

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2006-2007 Adjusted <u>Projected</u>	2007-2008 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,340.00	1,240.37	(99.63)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	245.00	330.00	85.00
130	ESOL/Intensive English	52.00	40.00	(12.00)
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	120.00	120.00	-
		<u>1,760.00</u>	<u>1,732.37</u>	<u>(27.63)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2006-2007 Adjusted <u>Projected</u>	2007-2008 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,491.42	1,349.52	(141.90)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	272.69	359.04	86.35
130	ESOL/Intensive English	68.54	51.00	(17.54)
254	ESE Support Level IV	7.64	3.73	(3.91)
255	ESE Support Level V	5.19	5.20	0.01
300	Vocational Education Grades 7-12	143.16	139.08	(4.08)
		<u>1,988.64</u>	<u>1,907.57</u>	<u>(81.07)</u>