

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2007-2008**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	320.00	306.49	(13.51)
102	Basic Education - Grades 4-8	147.00	118.69	(28.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	50.00	(10.00)
112	ESE Support Level I, II & III in Grades 4-8	40.00	45.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	50.00	20.00
254	ESE Support Level IV	5.00	5.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>602.00</u>	<u>575.18</u>	<u>(26.82)</u>

		<u>Weighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	325.76	317.22	(8.54)
102	Basic Education - Grades 4-8	147.00	118.69	(28.31)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	51.75	(9.33)
112	ESE Support Level I, II & III in Grades 4-8	40.00	45.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	39.54	63.75	24.21
254	ESE Support Level IV	19.09	18.67	(0.42)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>632.47</u>	<u>615.08</u>	<u>(17.39)</u>