

**SHALIMAR ELEMENTARY
COST CENTER - 0431
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	300.00	277.96	(22.04)
102	Basic Education - Grades 4-8	160.00	143.42	(16.58)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	29.00	(16.00)
112	ESE Support Level I, II & III in Grades 4-8	25.00	37.00	12.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	10.00	10.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		530.00	497.38	(32.62)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	305.40	287.69	(17.71)
102	Basic Education - Grades 4-8	160.00	143.42	(16.58)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.81	30.02	(15.79)
112	ESE Support Level I, II & III in Grades 4-8	25.00	37.00	12.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	12.75	12.75
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		536.21	510.88	(25.33)