

**WRIGHT ELEMENTARY  
COST CENTER - 0281  
FISCAL YEAR 2007-2008**

**ENROLLMENT**

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | <b><u>Unweighted FTE</u></b>                |                                             |                                |
|---------------------------|----------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------|
|                           |                                              | <b>2006-2007<br/>Adjusted<br/>Projected</b> | <b>2007-2008<br/>Adjusted<br/>Projected</b> | <b>Increase<br/>(Decrease)</b> |
| 101                       | Basic Education - Grades K-3                 | 284.50                                      | 276.58                                      | (7.92)                         |
| 102                       | Basic Education - Grades 4-8                 | 140.50                                      | 143.42                                      | 2.92                           |
| 103                       | Basic Education - Grades 9-12                | -                                           | -                                           | -                              |
| 111                       | ESE Support Level I, II & III in Grades K-3  | 67.10                                       | 64.50                                       | (2.60)                         |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 74.00                                       | 50.50                                       | (23.50)                        |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                           | -                                           | -                              |
| 130                       | ESOL/Intensive English                       | 7.00                                        | 20.00                                       | 13.00                          |
| 254                       | ESE Support Level IV                         | 3.00                                        | 5.00                                        | 2.00                           |
| 255                       | ESE Support Level V                          | 1.00                                        | -                                           | (1.00)                         |
| 300                       | Vocational Education Grades 7-12             | -                                           | -                                           | -                              |
|                           |                                              | <b>577.10</b>                               | <b>560.00</b>                               | <b>(17.10)</b>                 |

| <u>Program<br/>Number</u> | <u>Program Name</u>                          | <b><u>Weighted FTE</u></b>                  |                                             |                                |
|---------------------------|----------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------|
|                           |                                              | <b>2006-2007<br/>Adjusted<br/>Projected</b> | <b>2007-2008<br/>Adjusted<br/>Projected</b> | <b>Increase<br/>(Decrease)</b> |
| 101                       | Basic Education - Grades K-3                 | 289.62                                      | 286.26                                      | (3.36)                         |
| 102                       | Basic Education - Grades 4-8                 | 140.50                                      | 143.42                                      | 2.92                           |
| 103                       | Basic Education - Grades 9-12                | -                                           | -                                           | -                              |
| 111                       | ESE Support Level I, II & III in Grades K-3  | 68.31                                       | 66.76                                       | (1.55)                         |
| 112                       | ESE Support Level I, II & III in Grades 4-8  | 74.00                                       | 50.50                                       | (23.50)                        |
| 113                       | ESE Support Level I, II & III in Grades 9-12 | -                                           | -                                           | -                              |
| 130                       | ESOL/Intensive English                       | 9.23                                        | 25.50                                       | 16.27                          |
| 254                       | ESE Support Level IV                         | 11.45                                       | 18.67                                       | 7.22                           |
| 255                       | ESE Support Level V                          | 5.19                                        | -                                           | (5.19)                         |
| 300                       | Vocational Education Grades 7-12             | -                                           | -                                           | -                              |
|                           |                                              | <b>598.30</b>                               | <b>591.11</b>                               | <b>(7.19)</b>                  |