

**PRYOR MIDDLE
COST CENTER - 0271
FISCAL YEAR 2007-2008**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	499.00	406.87	(92.13)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	175.00	155.00	(20.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	22.00	7.00
254	ESE Support Level IV	6.00	7.00	1.00
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		<u>695.00</u>	<u>591.87</u>	<u>(103.13)</u>

		<u>Weighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	499.00	406.87	(92.13)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	175.00	155.00	(20.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	19.77	28.05	8.28
254	ESE Support Level IV	22.91	26.14	3.23
255	ESE Support Level V	-	5.20	5.20
300	Vocational Education Grades 7-12	-	-	-
		<u>716.68</u>	<u>621.26</u>	<u>(95.42)</u>