

**VALPARAISO ELEMENTARY
COST CENTER - 0261
FISCAL YEAR 2007-2008**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	211.00	200.34	(10.66)
102	Basic Education - Grades 4-8	135.00	112.75	(22.25)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.00	75.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	35.00	30.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	5.00	4.00
254	ESE Support Level IV	12.00	8.00	(4.00)
255	ESE Support Level V	4.00	5.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		<u>470.00</u>	<u>436.09</u>	<u>(33.91)</u>

		<u>Weighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	214.80	207.35	(7.45)
102	Basic Education - Grades 4-8	135.00	112.75	(22.25)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.30	77.63	4.33
112	ESE Support Level I, II & III in Grades 4-8	35.00	30.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.32	6.38	5.06
254	ESE Support Level IV	45.82	29.87	(15.95)
255	ESE Support Level V	20.76	26.01	5.25
300	Vocational Education Grades 7-12	-	-	-
		<u>526.00</u>	<u>489.99</u>	<u>(36.01)</u>