

**SILVER SANDS SCHOOL
COST CENTER - 0241
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.00	-	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	2.00	3.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	4.00	6.09	2.09
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	60.00	50.00	(10.00)
255	ESE Support Level V	92.00	90.00	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>160.00</u>	<u>149.09</u>	<u>(10.91)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.04	-	(2.04)
112	ESE Support Level I, II & III in Grades 4-8	2.00	3.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	4.45	6.63	2.18
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	229.08	186.70	(42.38)
255	ESE Support Level V	477.48	468.09	(9.39)
300	Vocational Education Grades 7-12	-	-	-
		<u>715.05</u>	<u>664.42</u>	<u>(50.63)</u>