

**NORTHWOOD ELEMENTARY
COST CENTER - 0222
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	355.92	386.83	30.91
102	Basic Education - Grades 4-8	145.00	174.08	29.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.00	80.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	34.00	35.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	7.00	4.00
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	0.08	-	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		<u>615.00</u>	<u>683.91</u>	<u>68.91</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	362.33	400.37	38.04
102	Basic Education - Grades 4-8	145.00	174.08	29.08
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.39	82.80	4.41
112	ESE Support Level I, II & III in Grades 4-8	34.00	35.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.95	8.93	4.98
254	ESE Support Level IV	-	3.73	3.73
255	ESE Support Level V	0.42	-	(0.42)
300	Vocational Education Grades 7-12	-	-	-
		<u>624.09</u>	<u>704.91</u>	<u>80.82</u>