

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2007-2008**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2006-2007	2007-2008	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.34	-	(0.34)
103	Basic Education - Grades 9-12	1,760.80	1,751.85	(8.95)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.16	-	(0.16)
113	ESE Support Level I, II & III in Grades 9-12	335.00	240.00	(95.00)
130	ESOL/Intensive English	5.00	8.00	3.00
254	ESE Support Level IV	3.03	2.00	(1.03)
255	ESE Support Level V	0.69	-	(0.69)
300	Vocational Education Grades 7-12	138.00	150.00	12.00
		<u>2,243.02</u>	<u>2,151.85</u>	<u>(91.17)</u>

		<u>Weighted FTE</u>		
Program		2006-2007	2007-2008	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.34	-	(0.34)
103	Basic Education - Grades 9-12	1,959.77	1,906.01	(53.76)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.16	-	(0.16)
113	ESE Support Level I, II & III in Grades 9-12	372.86	261.12	(111.74)
130	ESOL/Intensive English	6.59	10.20	3.61
254	ESE Support Level IV	11.57	7.47	(4.10)
255	ESE Support Level V	3.58	-	(3.58)
300	Vocational Education Grades 7-12	164.63	173.85	9.22
		<u>2,519.50</u>	<u>2,358.65</u>	<u>(160.85)</u>