

**LAUREL HILL SCHOOL
COST CENTER - 0201
FISCAL YEAR 2007-2008**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	125.00	105.91	(19.09)
102	Basic Education - Grades 4-8	158.00	142.92	(15.08)
103	Basic Education - Grades 9-12	109.00	106.88	(2.12)
111	ESE Support Level I, II & III in Grades K-3	24.00	17.56	(6.44)
112	ESE Support Level I, II & III in Grades 4-8	28.00	25.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	19.00	10.50	(8.50)
130	ESOL/Intensive English	-	0.18	0.18
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	19.00	12.31	(6.69)
		<u>482.00</u>	<u>421.38</u>	<u>(60.62)</u>

		<u>Weighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	127.25	109.62	(17.63)
102	Basic Education - Grades 4-8	158.00	142.92	(15.08)
103	Basic Education - Grades 9-12	121.32	116.29	(5.03)
111	ESE Support Level I, II & III in Grades K-3	24.43	18.17	(6.26)
112	ESE Support Level I, II & III in Grades 4-8	28.00	25.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	21.15	11.42	(9.73)
130	ESOL/Intensive English	-	0.23	0.23
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.62	0.62
300	Vocational Education Grades 7-12	22.67	14.27	(8.40)
		<u>502.82</u>	<u>438.54</u>	<u>(64.28)</u>