

**CHEROKEE ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	584.00	493.06	(90.94)
102	Basic Education - Grades 4-8	95.00	95.84	0.84
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	110.00	73.00	(37.00)
112	ESE Support Level I, II & III in Grades 4-8	20.00	21.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	60.00	20.00	(40.00)
254	ESE Support Level IV	0.50	7.00	6.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>869.50</u>	<u>709.90</u>	<u>(159.60)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	594.51	510.32	(84.19)
102	Basic Education - Grades 4-8	95.00	95.84	0.84
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	111.98	75.56	(36.42)
112	ESE Support Level I, II & III in Grades 4-8	20.00	21.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	79.08	25.50	(53.58)
254	ESE Support Level IV	1.91	26.14	24.23
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>902.48</u>	<u>754.36</u>	<u>(148.12)</u>

Note:

1. For comparative purposes, 06-07 FTE representing the 5th grade population has been moved to Lewis Middle School. Also, Cherokee's remaining FTE has been combined with 06-07 FTE representing the PreK D - 4th grade population of Oak Hill Elementary which will be included in Cherokee's FTE counts for the 07-08 school year.