

**EDGE ELEMENTARY
COST CENTER - 0151
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	291.20	271.74	(19.46)
102	Basic Education - Grades 4-8	130.20	116.41	(13.79)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.00	58.50	4.50
112	ESE Support Level I, II & III in Grades 4-8	34.00	37.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	0.50	2.00	1.50
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.08	0.08	-
300	Vocational Education Grades 7-12	-	-	-
		<u>509.98</u>	<u>485.73</u>	<u>(24.25)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	296.44	281.25	(15.19)
102	Basic Education - Grades 4-8	130.20	116.41	(13.79)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.97	60.55	5.58
112	ESE Support Level I, II & III in Grades 4-8	34.00	37.00	3.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	0.66	2.55	1.89
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.42	0.42	-
300	Vocational Education Grades 7-12	-	-	-
		<u>516.69</u>	<u>498.18</u>	<u>(18.51)</u>