

**RUCKEL MIDDLE
COST CENTER - 0121
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	581.94	570.86	(11.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	220.00	210.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	3.00	2.00
254	ESE Support Level IV	5.00	4.00	(1.00)
255	ESE Support Level V	2.06	-	(2.06)
300	Vocational Education Grades 7-12	-	-	-
		810.00	787.86	(22.14)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	581.94	570.86	(11.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	220.00	210.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.32	3.83	2.51
254	ESE Support Level IV	19.09	14.94	(4.15)
255	ESE Support Level V	10.69	-	(10.69)
300	Vocational Education Grades 7-12	-	-	-
		833.04	799.63	(33.41)