

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	357.84	381.43	23.59
102	Basic Education - Grades 4-8	153.00	168.14	15.14
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.00	65.79	14.79
112	ESE Support Level I, II & III in Grades 4-8	61.00	57.19	(3.81)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	2.00	-
254	ESE Support Level IV	5.00	7.00	2.00
255	ESE Support Level V	0.16	1.00	0.84
300	Vocational Education Grades 7-12	-	-	-
		<u>630.00</u>	<u>682.55</u>	<u>52.55</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	364.28	394.78	30.50
102	Basic Education - Grades 4-8	153.00	168.14	15.14
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.92	68.09	16.17
112	ESE Support Level I, II & III in Grades 4-8	61.00	57.19	(3.81)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.64	2.55	(0.09)
254	ESE Support Level IV	19.09	26.14	7.05
255	ESE Support Level V	0.83	5.20	4.37
300	Vocational Education Grades 7-12	-	-	-
		<u>652.76</u>	<u>722.09</u>	<u>69.33</u>