

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	319.00	309.68	(9.32)
102	Basic Education - Grades 4-8	426.00	447.06	21.06
103	Basic Education - Grades 9-12	317.00	330.30	13.30
111	ESE Support Level I, II & III in Grades K-3	90.00	59.00	(31.00)
112	ESE Support Level I, II & III in Grades 4-8	107.00	90.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	64.00	84.00	20.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	0.12	0.12	-
300	Vocational Education Grades 7-12	35.00	35.00	-
		<u>1,359.12</u>	<u>1,357.16</u>	<u>(1.96)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	324.74	320.52	(4.22)
102	Basic Education - Grades 4-8	426.00	447.06	21.06
103	Basic Education - Grades 9-12	352.82	359.37	6.55
111	ESE Support Level I, II & III in Grades K-3	91.62	61.07	(30.55)
112	ESE Support Level I, II & III in Grades 4-8	107.00	90.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	71.23	91.39	20.16
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	3.82	7.47	3.65
255	ESE Support Level V	0.62	0.62	-
300	Vocational Education Grades 7-12	41.76	40.57	(1.19)
		<u>1,419.61</u>	<u>1,418.07</u>	<u>(1.54)</u>