# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2006-2007

**PROJECT NAME:** 

**Special Teachers Are Rewarded - STAR** 

**PROJECT NUMBER:** 

7117

### PROJECT DESCRIPTION:

Provides funding for implementation of performance and differentiated pay policies for instructional personnel in accordance with the requirements of law.

**FUND SOURCE:** 

State Categorical - Special Teacher Reward Allocation

#### APPROPRIATIONS AND STAFFING:

	AP	PROPRIATIONS	-				
Object Group Number	Object Group Name	Origi 2005-2 Approp		2006-2007 propriation	\$ Increase (Decrease)	- 1	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	- - -	\$	1,560,213 - 1,560,213	\$ 1,560,2 1,560,2	]
300	Purchased Service		-		73,696	73,69	96
400	Energy Services		-		-		-
500	Materials & Supplies		-		*		-
600	Capital Outlay		-		-		-
700	Other Expenses		-		<del>-</del> .		-
900	Transfers/Reserves			<del></del>	-		
	Total Combined Appropriation	\$		\$	1,633,909	\$ 1,633,90	09

STAFFING										
		2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)						
Administrative/Managerial		•		-						
Instructional		-	· -	-						
Non-Instructional		-								
	Total Staff		·	_						

### **OTHER INFORMATION:**

The approving authority is Human Resources.

COST CENTER NAME:

MCKAY SCHOLARSHIPS

CENTER NUMBER:

3518

PROJECT NAME:

SPECIAL TEACHERS ARE REWARDED - STAR

PROJECT NUMBER:

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	RI	AMOUNT EQUESTED	ADJUSTMENT		PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	8,813		\$	8,813
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			·					
							-	
	GRAND TOTAL			\$	8,813	\$ -	\$	8,813

COST CENTER NAME:

LIZA JACKSON SCHOOL

CENTER NUMBER:

9807

PROJECT NAME:

SPECIAL TEACHERS ARE REWARDED - STAR

PROJECT NUMBER:

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMC REQU	OUNT ESTED	ADJUSTMENT	F	OPOSED FINAL UDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	35,149		\$	35,149
		ı					-	
	CD IND TOTAL			¢	25 1/10	\$	¢	35,149
	GRAND TOTAL			\$	35,149	\$ -	\$	

COST CENTER NAME:

OKALOOSA ACADEMY

CENTER NUMBER:

9800

PROJECT NAME:

SPECIAL TEACHERS ARE REWARDED - STAR

PROJECT NUMBER:

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	A RE	AMOUNT EQUESTED	ADJUSTMENT		PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	14,060		\$	14,060
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								V-711-111
		1		1				
	GRAND TOTAL			\$	14,060	\$ -	\$	14,060

COST CENTER NAME:

OWC

CENTER NUMBER:

9805

PROJECT NAME:

SPECIAL TEACHERS ARE REWARDED - STAR

PROJECT NUMBER:

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 12,485		\$ 12,485
			·			
					·	
					·	
	GRAND TOTAL			\$ 12,485	\$ -	\$ 12,485

COST CENTER NAME:

**ECMI** 

CENTER NUMBER:

9815

PROJECT NAME:

SPECIAL TEACHERS ARE REWARDED - STAR

PROJECT NUMBER:

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AN REQ	MOUNT OUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$	3,189		\$ 3,189
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				-	*		
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				<del> </del>			
			A CONTRACTOR OF THE PROPERTY O				
	GRAND TOTAL			\$	3,189	\$ -	\$ 3,189

COST CENTER NAME:

REMITTANCES, TRANSFERS AND FUND BALANCE

CENTER NUMBER:

9026

PROJECT NAME:

SPECIAL TEACHERS ARE REWARDED - STAR

PROJECT NUMBER:

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSEI FINAL BUDGET	r
0131	SALARIES - INSTRUCTIONAL	5100	BASIC EDUCATION (K-12)	\$ 1,560,213		\$ 1,56	50,213
				:			
				•			
			·				
						•	
	GRAND TOTAL			\$ 1,560,213	\$ -	\$ 1,56	60,213