

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2006-2007**

**PROJECT NAME:** Special Teachers Are Rewarded - STAR

**PROJECT NUMBER:** 7117

**PROJECT DESCRIPTION:**

Provides funding for implementation of performance and differentiated pay policies for instructional personnel in accordance with the requirements of law.

**FUND SOURCE:** State Categorical - Special Teacher Reward Allocation

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2005-2006 Appropriation	2006-2007 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	1,560,213	1,560,213
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	1,560,213	1,560,213
300	Purchased Service	-	73,696	73,696
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 1,633,909	\$ 1,633,909

STAFFING			
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

**OTHER INFORMATION:**

The approving authority is Human Resources.





SCHOOL DISTRICT OF OKALOOSA COUNTY  
 BUDGET ADJUSTMENT SHEET  
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: OKALOOSA ACADEMY

CENTER NUMBER: 9800

PROJECT NAME: SPECIAL TEACHERS ARE REWARDED - STAR

PROJECT NUMBER: 7117

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 14,060		\$ 14,060
GRAND TOTAL				\$ 14,060	\$ -	\$ 14,060





