

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2006-2007

PROJECT NAME: Florida Teachers Lead

PROJECT NUMBER: 3180

PROJECT DESCRIPTION:

Provides a stipend for teachers to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 in the public school system.

FUND SOURCE: State Categorical - Florida Teachers Lead

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2005-2006 Appropriation	2006-2007 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	9,292	23,590	14,298
400	Energy Services	-	-	-
500	Materials & Supplies	190,470	498,853	308,383
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	8,203	-	(8,203)
	Total Combined Appropriation	<u>\$ 207,965</u>	<u>\$ 522,443</u>	<u>\$ 314,478</u>

STAFFING			
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the school principal with District oversight.
The detail budget for this project is reflected in each individual school's performance budget.

OKALOOSA COUNTY SCHOOL DISTRICT
Florida Teachers Lead - Project 3180
As of February 2006

COST CENTER NUMBER	SCHOOL/CENTER NAME	ALLOCATION FY 2006-2007
DISTRICT SCHOOLS		
31	EDWINS ELEMENTARY SCHOOL	\$ 3,850
41	BAKER SCHOOL	9,570
51	BOB SIKES ELEMENTARY SCHOOL	4,950
82	MEIGS MIDDLE SCHOOL	4,180
92	RICHBOURG MIDDLE SCHOOL	4,840
111	W. E. COMBS SCHOOL	110
121	RUCKEL MIDDLE SCHOOL	5,610
131	DESTIN ELEMENTARY SCHOOL	6,380
151	EDGE ELEMENTARY SCHOOL	3,850
161	CHEROKEE ELEMENTARY SCHOOL	3,355
201	LAUREL HILL SCHOOL	3,410
211	NICEVILLE HIGH SCHOOL	15,290
222	NORTHWOOD ELEMENTARY SCHOOL	4,620
241	SILVER SANDS SCHOOL	2,915
251	SOUTHSIDE ELEMENTARY SCHOOL	4,620
261	VALPARAISO ELEMENTARY SCHOOL	4,180
271	PRYOR MIDDLE SCHOOL	5,060
281	WRIGHT ELEMENTARY SCHOOL	5,280
431	SHALIMAR ELEMENTARY SCHOOL	3,960
441	OAK HILL ELEMENTARY SCHOOL	3,740
541	ELLIOTT PT. ELEMENTARY SCHOOL	4,675
551	OCEAN CITY ELEMENTARY SCHOOL	4,455
561	MARY ESTHER ELEMENTARY SCHOOL	4,510
571	PLEW ELEMENTARY SCHOOL	4,510
581	CHOCTAW HIGH SCHOOL	10,780
601	CRESTVIEW HIGH SCHOOL	11,110
621	KENWOOD ELEMENTARY SCHOOL	4,070
631	FLOROSA ELEMENTARY SCHOOL	4,290
641	FT. WALTON HIGH SCHOOL	11,440
651	BRUNER MIDDLE SCHOOL	6,380
671	LEWIS MIDDLE SCHOOL	3,740
681	LONGWOOD ELEMENTARY SCHOOL	3,685
701	OKALOOSA APPLIED TECHNOLOGY CENTER	2,420
731	WALKER ELEMENTARY SCHOOL	5,390
741	BLUEWATER ELEMENTARY SCHOOL	4,565
751	ANTIOCH ELEMENTARY SCHOOL	5,610
761	DAVIDSON MIDDLE SCHOOL	5,390
771	DESTIN MIDDLE SCHOOL	3,960
	DISTRICT SCHOOLS	\$ 200,750
DISTRICT OPERATED REGULAR PROGRAMS		
582	CHOCTAW ACADEMY	\$ -
602	CRESTVIEW VOTECH	880
604	NORTH OKALOOSA INSTITUTE	-
642	FWBHS SUCCESS ACADEMY	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	220
791	EMERALD COAST CAREER INSTITUTE - NORTH	-
9016	STUDENT INTERVENTION SERVICES - ESE	660
9816	GULF COAST TREATMENT CENTER	275
9818	NWFL BALLET ACADEMIE	550
9819	TEACHING ADJUDICATED YOUTH FACILITY	110
9820	OKALOOSA BLENDED SCHOOLS	-
	DISTRICT OPERATED REGULAR PROGRAMS	\$ 2,695
TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS		\$ 203,445
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS		
9810	GULF COAST YOUTH ACADEMY	\$ 990
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	660
9812	OKALOOSA YOUTH ACADEMY	770
9813	OKALOOSA REGIONAL DETENTION CENTER	440
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	220
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	550
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	\$ 3,630
TOTAL DISTRICT		\$ 207,075

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: ECMI

CENTER NUMBER: 9815

PROJECT NAME: FLORIDA TEACHERS LEAD

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 1,045		\$ 1,045
GRAND TOTAL				\$ 1,045	\$ -	\$ 1,045

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: LIZA JACKSON SCHOOL
 PROJECT NAME: FLORIDA TEACHERS LEAD

CENTER NUMBER: 9807
 PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 11,239		\$ 11,239
GRAND TOTAL				\$ 11,239	\$ -	\$ 11,239

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: MCKAY SCHOLARSHIPS
 PROJECT NAME: FLORIDA TEACHERS LEAD

CENTER NUMBER: 3518
 PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 2,818		\$ 2,818
GRAND TOTAL				\$ 2,818	\$ -	\$ 2,818

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: OKALOOSA ACADEMY

CENTER NUMBER: 9800

PROJECT NAME: FLORIDA TEACHERS LEAD

PROJECT NUMBER: 3180

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 4,496		\$ 4,496
GRAND TOTAL				\$ 4,496	\$ -	\$ 4,496

The 2005 Florida Statutes

1012.71 The Florida Teachers Lead Program Stipend.--

(1) Funding for the Florida Teachers Lead Program Stipend shall be as determined by the Legislature in the General Appropriations Act. Funds appropriated for the Florida Teachers Lead Program Stipend are provided to purchase classroom materials and supplies used in the instruction of students in kindergarten through grade 12 of the public school system. From the funds appropriated, the Commissioner of Education shall calculate an amount for each school district by prorating the total of each school district's share of the total K-12 unweighted FTE student enrollment.

(2) From the funds allocated to each district, the district school board shall calculate an identical amount for each classroom teacher which is his or her proportionate share of the amount allocated to the district for the total number of teachers in the district. The district school board shall provide the funds no later than September 30 of each year directly to each teacher as a stipend to purchase, on behalf of the school district, classroom materials and supplies to be used in the instruction of students assigned to the teacher. Each teacher shall have sole discretion regarding which classroom materials and supplies best meet the needs of the students, when they are needed, and where they are acquired. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. Disbursement of Florida Teachers Lead Program Stipend funds directly to each teacher shall complete the school district's expenditure of these funds.

(3) Each teacher shall sign a statement acknowledging receipt of the funds, agreeing to keep receipts to show the expenditure of the funds used to purchase classroom materials and supplies for use in the instruction of the students assigned to them, and agreeing to return any unused funds by the end of the regular school year. The statement to be signed and dated by each teacher for receipt of the Florida Teachers Lead Program Stipend shall include the wording: "I, (Name of teacher), am employed by the _____ County District School Board as a full-time classroom teacher. I acknowledge that Florida Teachers Lead Program Stipend funds are appropriated by the Legislature for the sole purpose of purchasing classroom materials and supplies to be used in the instruction of students assigned to me. In accepting custody of these funds, I agree to keep receipts for all expenditures. I understand that if I do not keep receipts showing these funds were spent to purchase classroom materials and supplies for use with my students, it will be my personal responsibility to pay any federal taxes due on these funds. I also agree to return any unused funds to the district school board at the end of the regular school year for deposit into the School Advisory Council account of the school at which I was employed at the time of the receipt of the funds."

(4) Florida Teachers Lead Program Stipend funds shall be provided to each teacher in addition to any other funds appropriated for public school operations.

(5) Any unused funds which are returned to the district school board shall be deposited into the School Advisory Council account of the school at which the teacher returning the funds was employed at the time of the receipt of the funds.

(6) For purposes of this section, the term "classroom teacher" includes certified teachers employed on or before September 1 of each year whose full-time job responsibility is the classroom instruction of students in kindergarten through grade 12, and full-time media specialists and guidance counselors who serve students in kindergarten through grade 12. Only school district personnel employed in these positions are eligible for the classroom materials and supply stipend from funds appropriated to implement the provisions of this section.

History.--s. 749, ch. 2002-387.