

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2006-2007

PROJECT NAME: **SAI - Supplemental Academic Instruction**

PROJECT NUMBER: **3161**

PROJECT DESCRIPTION:

Provides for supplementary academic instruction for K-12 students who are at-risk for academic failure.

FUND SOURCE: State Categorical - Supplemental Academic Instruction

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2005-2006 Appropriation	2006-2007 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	3,793,230	3,697,174	(96,056)
	Non-Instructional	701,094	750,637	49,543
	Subtotal - Salaries & Benefits	<u>4,494,324</u>	<u>4,447,811</u>	<u>(46,513)</u>
300	Purchased Service	762,059	689,943	(72,116)
400	Energy Services	-	-	-
500	Materials & Supplies	166,842	124,681	(42,161)
600	Capital Outlay	2,100	-	(2,100)
700	Other Expenses	29,341	45,167	15,826
900	Transfers/Reserves	2,356,595	2,744,144	387,549
	Total Combined Appropriation	<u>\$ 7,811,261</u>	<u>\$ 8,051,746</u>	<u>\$ 240,485</u>

STAFFING			
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	66.40	61.92	(4.48)
Non-Instructional	32.37	31.92	(0.45)
Total Staff	<u>98.77</u>	<u>93.84</u>	<u>(4.93)</u>

OTHER INFORMATION:

The approving authority is the school principal with District oversight.
The detail budget for this project is reflected in each individual school's performance budget.
The balance in reserve will be distributed to schools prior to the adoption of the District budget in September, 2006.

OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
Current Total FY 2006-2007 SAI Allocation - Schools
FY 2006-2007 Estimated Revenue Allocation

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

See Calculation Page for Det See Calculation Page for Details

COST CENTER NUMBER	SCHOOL/CENTER NAME	A		B		A + B =
		Allocation per School		Allocation based on 2004-2005 FCAT		Current Total FY 2006-2007 SAI Allocation
31	EDWINS ELEMENTARY SCHOOL	\$ 63,000		\$ 59,000		\$ 122,000
41	BAKER SCHOOL	63,000		155,750		218,750
51	BOB SIKES ELEMENTARY SCHOOL	63,000		82,000		145,000
82	MEIGS MIDDLE SCHOOL	63,000		56,500		119,500
92	RICHBOURG MIDDLE SCHOOL	63,000		71,250		134,250
111	W. E. COMBS SCHOOL	n/a		n/a		-
121	RUCKEL MIDDLE SCHOOL	63,000		37,750		100,750
131	DESTIN ELEMENTARY SCHOOL	63,000		46,000		109,000
151	EDGE ELEMENTARY SCHOOL	63,000		45,500		108,500
161	CHEROKEE ELEMENTARY SCHOOL	63,000		44,000		107,000
201	LAUREL HILL SCHOOL	63,000		49,500		112,500
211	NICEVILLE HIGH SCHOOL	63,000		11,500		74,500
222	NORTHWOOD ELEMENTARY SCHOOL	63,000		100,500		163,500
241	SILVER SANDS SCHOOL	n/a		n/a		-
251	SOUTHSIDE ELEMENTARY SCHOOL	63,000		77,000		140,000
261	VALPARAISO ELEMENTARY SCHOOL	63,000		57,000		120,000
271	PRYOR MIDDLE SCHOOL	63,000		80,250		143,250
281	WRIGHT ELEMENTARY SCHOOL	63,000		109,000		172,000
431	SHALIMAR ELEMENTARY SCHOOL	63,000		62,000		125,000
441	OAK HILL ELEMENTARY SCHOOL	63,000		57,000		120,000
541	ELLIOTT PT. ELEMENTARY SCHOOL	63,000		85,500		148,500
551	OCEAN CITY ELEMENTARY SCHOOL	63,000		84,000		147,000
561	MARY ESTHER ELEMENTARY SCHOOL	63,000		88,500		131,500
571	PLEW ELEMENTARY SCHOOL	63,000		44,500		107,500
581	CHOCTAW HIGH SCHOOL	63,000		19,500		82,500
601	CRESTVIEW HIGH SCHOOL	63,000		17,000		80,000
621	KENWOOD ELEMENTARY SCHOOL	63,000		63,500		126,500
631	FLOROSA ELEMENTARY SCHOOL	63,000		74,500		137,500
641	FT. WALTON HIGH SCHOOL	63,000		15,000		78,000
651	BRUNER MIDDLE SCHOOL	63,000		82,000		145,000
671	LEWIS MIDDLE SCHOOL	63,000		31,750		94,750
681	LONGWOOD ELEMENTARY SCHOOL	63,000		57,000		120,000
701	OKALOOSA APPLIED TECHNOLOGY CENTER	63,000		3,750		66,750
731	WALKER ELEMENTARY SCHOOL	63,000		82,500		145,500
741	BLUEWATER ELEMENTARY SCHOOL	63,000		45,000		108,000
751	ANTIOCH ELEMENTARY SCHOOL	63,000		75,000		138,000
761	DAVIDSON MIDDLE SCHOOL	63,000		73,500		136,500
771	DESTIN MIDDLE SCHOOL	63,000		30,250		93,250
	DISTRICT SCHOOLS	\$ 2,268,000		\$ 2,154,250		\$ 4,422,250
DISTRICT OPERATED REGULAR PROGRAMS						
582	CHOCTAW ACADEMY	\$ 7,123		\$ 1,750		\$ 8,873
602	CRESTVIEW VO TECH	19,351		3,000		22,351
604	NORTH OKALOOSA INSTITUTE	4,767		-		4,767
642	FWBHS SUCCESS ACADEMY	7,717		-		7,717
781	EMERALD COAST CAREER INSTITUTE - SOUTH	11,872		-		11,872
791	EMERALD COAST CAREER INSTITUTE - NORTH	5,936		2,750		8,686
9816	GULF COAST TREATMENT CENTER	2,374		-		2,374
9818	NWFL BALLET ACADEMIE	10,803		13,500		24,303
9819	TEACHING ADJUDICATED YOUTH FACILITY	2,849		250		3,099
9820	OKALOOSA BLENDED SCHOOLS	17,689		250		17,939
	DISTRICT OPERATED REGULAR PROGRAMS	\$ 90,481		\$ 21,500		\$ 111,981
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9810	GULF COAST YOUTH ACADEMY	\$ 15,406		\$ 15,500		\$ 30,906
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	9,941		7,750		17,691
9812	OKALOOSA YOUTH ACADEMY	15,408		15,750		31,158
9813	OKALOOSA REGIONAL DETENTION CENTER	7,435		5,500		12,935
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	5,982		2,250		8,232
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	8,827		10,750		19,577
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	\$ 62,999		\$ 57,500		\$ 120,499
TOTAL DISTRICT OPERATED PROGRAMS AND DJJ PROGRAMS		\$ 153,480		\$ 79,000		\$ 232,480
TOTAL DISTRICT SCHOOLS AND DISTRICT OPERATED PROGRAMS, INCLUDING DJJ		\$ 2,421,480		\$ 2,233,250		\$ 4,654,730

**OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
SAI Site Allocation - Schools
FY 2006-2007 Estimated Revenue Allocation**

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	Allocation per School	
		\$	63,000
31	EDWINS ELEMENTARY SCHOOL	\$	63,000
41	BAKER SCHOOL		63,000
51	BOB SIKES ELEMENTARY SCHOOL		63,000
82	MEIGS MIDDLE SCHOOL		63,000
92	RICHBOURG MIDDLE SCHOOL		63,000
111	W. E. COMBS SCHOOL		n/a
121	RUCKEL MIDDLE SCHOOL		63,000
131	DESTIN ELEMENTARY SCHOOL		63,000
151	EDGE ELEMENTARY SCHOOL		63,000
161	CHEROKEE ELEMENTARY SCHOOL		63,000
201	LAUREL HILL SCHOOL		63,000
211	NICEVILLE HIGH SCHOOL		63,000
222	NORTHWOOD ELEMENTARY SCHOOL		63,000
241	SILVER SANDS SCHOOL		n/a
251	SOUTHSIDE ELEMENTARY SCHOOL		63,000
261	VALPARAISO ELEMENTARY SCHOOL		63,000
271	PRYOR MIDDLE SCHOOL		63,000
281	WRIGHT ELEMENTARY SCHOOL		63,000
431	SHALIMAR ELEMENTARY SCHOOL		63,000
441	OAK HILL ELEMENTARY SCHOOL		63,000
541	ELLIOTT PT. ELEMENTARY SCHOOL		63,000
551	OCEAN CITY ELEMENTARY SCHOOL		63,000
561	MARY ESTHER ELEMENTARY SCHOOL		63,000
571	PLEW ELEMENTARY SCHOOL		63,000
581	CHOCTAW HIGH SCHOOL		63,000
601	CRESTVIEW HIGH SCHOOL		63,000
621	KENWOOD ELEMENTARY SCHOOL		63,000
631	FLOROSA ELEMENTARY SCHOOL		63,000
641	FT. WALTON HIGH SCHOOL		63,000
651	BRUNER MIDDLE SCHOOL		63,000
671	LEWIS MIDDLE SCHOOL		63,000
681	LONGWOOD ELEMENTARY SCHOOL		63,000
701	OKALOOSA APPLIED TECHNOLOGY CENTER		63,000
731	WALKER ELEMENTARY SCHOOL		63,000
741	BLUEWATER ELEMENTARY SCHOOL		63,000
751	ANTIOCH ELEMENTARY SCHOOL		63,000
761	DAVIDSON MIDDLE SCHOOL		63,000
771	DESTIN MIDDLE SCHOOL		63,000
TOTAL DISTRICT SCHOOLS		\$	2,268,000

**OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
SAI Site Allocation - District Operated Programs and DJJ
FY 2006-2007 Estimated Revenue Allocation**

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

Note: W.E. Combs - TAPP's Babies (Project 2086 is not allocated any SAI \$'s for remediation.)

COST CENTER NUMBER	SCHOOL/CENTER NAME	Adjusted Projected UFTE	UFTE X \$118.72 = Site Allocation \$118.72
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DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	60.00	\$ 7,123
602	CRESTVIEW VO TECH	163.00	19,351
604	NORTH OKALOOSA INSTITUTE	40.15	4,767
642	FWBHS SUCCESS ACADEMY	65.00	7,717
781	EMERALD COAST CAREER INSTITUTE - SOUTH	100.00	11,872
791	EMERALD COAST CAREER INSTITUTE - NORTH	50.00	5,936
9816	GULF COAST TREATMENT CENTER	20.00	2,374
9818	NWFL BALLET ACADEMIE	91.00	10,803
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	2,849
9820	OKALOOSA BLENDED SCHOOLS	149.00	17,689
	DISTRICT OPERATED REGULAR PROGRAMS	762.15	\$ 90,481

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	129.77	\$ 15,406
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	9,941
9812	OKALOOSA YOUTH ACADEMY	129.79	15,408
9813	OKALOOSA REGIONAL DETENTION CENTER	62.63	7,435
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.39	5,982
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.35	8,827
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	530.67	\$ 62,999

TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS		1,292.82	\$ 153,480
TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS		-	\$ 2,421,480

SCHOOL DISTRICT OF OKALOOSA COUNTY
 Supplemental Academic Instruction - 2006-2007 GRADES K - 5 FCAT ALLOCATION
 Data from School Year 2004-2005
 FY 2006-2007 Estimated Revenue Allocation
 Elementary Allocation

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G	H	I
		FY 2004-2005 # of Students Scoring Level 1 on FCAT Reading Grades 3-5	FY 2004-2005 # of Students Scoring Level 2 on FCAT Reading Grades 3-5	FY 2004-2005 # of Students Scoring Level 1 on FCAT Math Grades 3-5	FY 2004-2005 # of Students Scoring Level 2 on FCAT Math Grades 3-5	FY 2004-2005 # of Students Scoring Below 3.5 on FCAT Writing Grade 4	A + B + C + D + E = Total # of Students	G X \$250 = FCAT Allocation Per Student \$250	G = Preventative K-2 Allocation	G + H = Total FCAT Allocation
DISTRICT SCHOOLS										
31	EDWINS ELEMENTARY SCHOOL	19	25	15	52	7	118	\$ 29,500	\$ 29,500	\$ 59,000
41	BAKER SCHOOL	31	52	28	85	45	241	60,250	60,250	120,500
51	BOB SIKES ELEMENTARY SCHOOL	35	41	20	45	23	164	41,000	41,000	82,000
131	DESTIN ELEMENTARY SCHOOL	18	25	12	30	7	92	23,000	23,000	46,000
151	EDGE ELEMENTARY SCHOOL	19	20	9	27	16	91	22,750	22,750	45,500
161	CHEROKEE ELEMENTARY SCHOOL	14	22	15	21	16	88	22,000	22,000	44,000
201	LAUREL HILL SCHOOL	14	14	14	16	15	73	18,250	18,250	36,500
222	NORTHWOOD ELEMENTARY SCHOOL	39	30	29	66	37	201	50,250	50,250	100,500
251	SOUTHSIDE ELEMENTARY SCHOOL	28	30	28	49	19	154	38,500	38,500	77,000
261	VALPARAISO ELEMENTARY SCHOOL	28	23	16	41	6	114	28,500	28,500	57,000
281	WRIGHT ELEMENTARY SCHOOL	44	36	45	74	19	218	54,500	54,500	109,000
431	SHALIMAR ELEMENTARY SCHOOL	22	32	12	33	25	124	31,000	31,000	62,000
441	OAK HILL ELEMENTARY SCHOOL	34	13	27	17	23	114	28,500	28,500	57,000
541	ELLIOTT PT. ELEMENTARY SCHOOL	29	36	23	53	30	171	42,750	42,750	85,500
551	OCEAN CITY ELEMENTARY SCHOOL	25	34	22	60	27	168	42,000	42,000	84,000
561	MARY ESTHER ELEMENTARY SCHOOL	30	37	10	43	17	137	34,250	34,250	68,500
571	PLEW ELEMENTARY SCHOOL	13	27	9	27	13	89	22,250	22,250	44,500
621	KENWOOD ELEMENTARY SCHOOL	12	30	21	41	23	127	31,750	31,750	63,500
631	FLOROSA ELEMENTARY SCHOOL	20	36	16	49	28	149	37,250	37,250	74,500
681	LONGWOOD ELEMENTARY SCHOOL	17	22	12	38	25	114	28,500	28,500	57,000
731	WALKER ELEMENTARY SCHOOL	33	28	20	52	32	165	41,250	41,250	82,500
741	BLUEWATER ELEMENTARY SCHOOL	6	28	8	28	20	90	22,500	22,500	45,000
751	ANTIOCH ELEMENTARY SCHOOL	16	31	10	52	41	150	37,500	37,500	75,000
	DISTRICT K-5 SCHOOLS	546	672	421	999	514	3,152	\$ 788,000	\$ 788,000	\$ 1,576,000
9818	NORTHWEST FLORIDA BALLET ACADEMIE	1	4	2	11	9	27	6,750	6,750	13,500
	TOTAL	547	676	423	1,010	523	3,179	\$ 794,750	\$ 794,750	\$ 1,589,500

SCHOOL DISTRICT OF OKALOOSA COUNTY
 Supplemental Academic Instruction - 2006-2007 GRADES 6 - 12 MATH AND WRITING FCAT ALLOCATION
 Data from School Year 2004-2005
 FY 2006-2007 Estimated Revenue Allocation
 Secondary and DJJ Allocation

Note: After the District receives the 2006 FCAT results, a "Third Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2006-2007 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		FY 2004-2005 # of Students Scoring Level 1 on FCAT Math Grades 6-10	FY 2004-2005 # of Students Scoring Level 2 on FCAT Math Grades 6-8	FY 2004-2005 # of Students Scoring Below 3.5 on FCAT Writing Grade 8	A + B + C = Total # of Students	D X \$250 = Total Allocation
41	BAKER SCHOOL	53	77	11	141	\$ 35,250
82	MEIGS MIDDLE	87	104	35	226	56,500
92	RICHBOURG MIDDLE	122	147	16	285	71,250
111	W E COMBS SCHOOL	-	-	-	-	-
121	RUCKEL MIDDLE	33	105	13	151	37,750
201	LAUREL HILL SCHOOL	22	24	6	52	13,000
211	NICEVILLE HIGH	46	-	-	46	11,500
271	PRYOR MIDDLE	114	157	50	321	80,250
581	CHOCTAWHATCHEE HIGH	78	-	-	78	19,500
601	CRESTVIEW HIGH	68	-	-	68	17,000
641	FT. WALTON BEACH HIGH	60	-	-	60	15,000
651	BRUNER MIDDLE	120	177	31	328	82,000
671	LEWIS MIDDLE	32	78	17	127	31,750
701	OATC	15	-	-	15	3,750
761	DAVIDSON MIDDLE	83	180	31	294	73,500
771	DESTIN MIDDLE	30	75	16	121	30,250
	DISTRICT SECONDARY SCHOOLS	963	1,124	226	2,313	\$ 578,250

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	7	-	-	7	\$ 1,750
602	CRESTVIEW VO TECH	12	-	-	12	3,000
642	FWBHS SUCCESS ACADEMY	-	-	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-
9816	GULF COAST TREATMENT CENTER	10	-	1	11	2,750
9818	NWFL BALLET ACADEMIE	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	1	-	-	1	250
9820	OKALOOSA BLENDED SCHOOLS	1	-	-	1	250
	DISTRICT OPERATED REGULAR PROGRAMS	31	-	1	32	\$ 8,000

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	45	8	9	62	\$ 15,500
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	21	6	4	31	7,750
9812	OKALOOSA YOUTH ACADEMY	47	9	7	63	15,750
9813	OKALOOSA REGIONAL DETENTION CENTER	18	1	3	22	5,500
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	8	-	1	9	2,250
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	37	3	3	43	10,750
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	176	27	27	230	\$ 57,500

TOTAL DISTRICT OPERATED PROGRAMS AND DJJ PROGRAMS	1,170	1,151	254	2,575	\$ 643,750
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SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: ECMI
 PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

CENTER NUMBER: 9815
 PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 266,494		\$ 266,494
GRAND TOTAL				\$ 266,494	\$ -	\$ 266,494

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: LIZA JACKSON SCHOOL

CENTER NUMBER: 9807

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 203,752		\$ 203,752
GRAND TOTAL				\$ 203,752	\$ -	\$ 203,752

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

COST CENTER NAME: MCKAY SCHOLARSHIPS

CENTER NUMBER: 3518

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 51,090		\$ 51,090
GRAND TOTAL				\$ 51,090	\$ -	\$ 51,090

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: OKALOOSA ACADEMY

CENTER NUMBER: 9800

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 89,229		\$ 89,229
GRAND TOTAL				\$ 89,229	\$ -	\$ 89,229

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: OWC
 PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

CENTER NUMBER: 9805
 PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 72,378		\$ 72,378
GRAND TOTAL				\$ 72,378	\$ -	\$ 72,378

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: REMITTANCES, TRANSFERS AND FUND BALANCE

CENTER NUMBER: 9026

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS Project Reserve	9890	RESERVES	\$ 2,714,073		\$ 2,714,073
GRAND TOTAL				\$ 2,714,073	\$ -	\$ 2,714,073

Excerpt from The 2005 Florida Statutes

1011.62(1)(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.