# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2006-2007

PROJECT NAME:

SAI - ESE Extended School Year - June 2007

PROJECT NUMBER:

3151

#### PROJECT DESCRIPTION:

This project supports extended school year for ESE students who meet legality criteria as determined by IEP's. Teachers and paraprofessional salaries are paid through this project. A limited amount of supplies are supported in this project.

**FUND SOURCE:** 

State Categorical - Supplemental Academic Instruction

### **APPROPRIATIONS AND STAFFING:**

	AP	PROPRIATIONS			,	
Object Group Number	Object Group Name	Origi 2005-2 Appropi	2006		06-2007 ropriation	icrease crease)
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	- - -	\$	481,000	\$ 481,000 - 481,000
300	Purchased Service		20,000	•	15,000	(5,000)
400	Energy Services				-	-
500	Materials & Supplies		4,000		4,000	
600	Capital Outlay		-			-
700	Other Expenses		-		-	
900	Transfers/Reserves		476,000		_	 (476,000)
	Total Combined Appropriation		500,000	\$	500,000	\$ -

	STAI	FFING		·
		2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial		-	-	, <b>-</b>
Instructional		-	-	-
Non-Instructional		-		
	Total Staff		-	_

### OTHER INFORMATION:

The approving authority is Student Intervention Services - ESE and the Finance Department.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2006-2007

COST CENTER NAME:

STUDENT INTERVENTION SERVICES - ESE

CENTER NUMBER:

9016

PROJECT NAME:

SAI - ESE EXTENDED SCHOOL YEAR - JUNE 2007

PROJECT NUMBER:

3151

ОВЈ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOU REQUES	NT STED	ADJUSTMENT	В	OPOSED FINAL UDGET
0131	SALARIES - INSTRUCTIONAL	5200	EXCEPTIONAL CHILD	\$ 4	81,000		\$	481,000
	PROFESSIONAL & TECHNICAL SERVICE OT/PT Contracted Services	5200	EXCEPTIONAL CHILD		15,000			15,000
0510	SUPPLIES Classroom supplies for ESY	5200	EXCEPTIONAL CHILD		4,000			4,000
-								
Sub-Total (Page 1 Only)				\$ 5	500,000	\$ -	\$	500,000
GRAND TOTAL				\$ 5	500,000	\$ -	\$	500,000