

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2006-2007

PROJECT NAME: **Class Size Reduction - Instructional Materials**

PROJECT NUMBER: **3125**

PROJECT DESCRIPTION:

Provides funds for instructional materials for class size teachers hired in fiscal year 2006-2007.

FUND SOURCE: State Categorical - Class Size Reduction

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2005-2006 Appropriation	2006-2007 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	47,800	47,800
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ -</u>	<u>\$ 47,800</u>	<u>\$ 47,800</u>

STAFFING			
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

The approving authority is the school principal with District oversight.

Okaloosa County School District
Class Size Reduction - Instructional Materials - Project 3125
Instructional Materials Allocation
School Year 2006-2007

Cost Center	Cost Center Name	Additional Class Size Unit Allocation	Instructional Materials Allocation \$1,000 Per Teaching Unit
0031	Edwins Elementary School	1.00	\$ 1,000
0041	Baker School	1.80	1,800
0051	Bob Sikes Elementary	1.00	1,000
0082	Meigs Middle School	2.20	2,200
0092	Richbourg Middle School	1.20	1,200
0121	Ruckel Middle School	2.60	2,600
0131	Destin Elementary School		
0151	Edge Elementary School		
0161	Cherokee Elementary School	4.00	4,000
0201	Laurel Hill School	2.00	2,000
0211	Niceville High School	2.40	2,400
0222	Northwood Elementary School		
0251	Southside Elementary School		
0261	Valparaiso Elementary School		
0271	Pryor Middle School	1.00	1,000
0281	Wright Elementary School		
0431	Shalimar Elementary School		
0441	Oak Hill Elementary School		
0541	Elliott Point Elementary School		
0551	Ocean City Elementary School	2.00	2,000
0561	Mary Esther Elementary School		
0571	Plew Elementary School	1.00	1,000
0581	Choctawhatchee High School	4.80	4,800
0601	Crestview High School	3.00	3,000
0621	Kenwood Elementary School	1.00	1,000
0631	Florosa Elementary School		
0641	Ft. Walton Beach High School	2.20	2,200
0651	Bruner Middle School	3.20	3,200
0671	Lewis Middle School	2.00	2,000
0681	Longwood Elementary School		
0731	Walker Elementary School		
0741	Bluewater Elementary School		
0751	Antioch Elementary School	3.00	3,000
0761	Davidson Middle School	4.40	4,400
0771	Destin Middle School	2.00	2,000
0781	Emerald Coast Career Institute - South		
0791	Emerald Coast Career Institute - North		
9818	NW Florida Ballet Academie		
TOTAL		47.80	\$ 47,800