

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2006-2007

PROJECT NAME: Innovative Programs - Academic Team

PROJECT NUMBER: 3057

PROJECT DESCRIPTION:

Provides programs which offer students opportunities to challenge themselves academically in competitions extending beyond the school day. Funds are allocated and expended to support faculty time, materials for competition, travel to regional and state-wide competitions and recognition of students.

FUND SOURCE: FEFP, Including Required Local Effort and ESE Guarantee

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2005-2006 Appropriation	2006-2007 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	7,049	7,049
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	7,049	7,049
300	Purchased Service	-	6,500	6,500
400	Energy Services	-	-	-
500	Materials & Supplies	-	451	451
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ -	\$ 14,000	\$ 14,000

STAFFING			
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the Quality Assurance Department.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 FISCAL YEAR 2006-2007

MIS 3176

COST CENTER NAME: QUALITY ASSURANCE - CHOCTAWHATCHEE HIGH

CENTER NUMBER: 0581

PROJECT NAME: INNOVATIVE PROGRAMS - ACADEMIC TEAM

PROJECT NUMBER: 3057

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION Extra class period for 196 hours at \$30.59 per hour	6300	INSTR & CURR DEVEL SVC	\$ 6,000		\$ 6,000
0210	FLORIDA RETIREMENT SYSTEM Retirement	6300	INSTR & CURR DEVEL SVC	541	49	590
0220	FICA (SOCIAL SECURITY) FICA	6300	INSTR & CURR DEVEL SVC	459		459
0331	OUT OF COUNTY TRAVEL Registration fees, hotel and travel to Orlando competition	6300	INSTR & CURR DEVEL SVC	6,500		6,500
0510	SUPPLIES Toner, paper, question sets and trophies	6300	INSTR & CURR DEVEL SVC	500	(49)	451
Sub-Total (Page 1 Only)				\$ 14,000	\$ -	\$ 14,000
GRAND TOTAL				\$ 14,000	\$ -	\$ 14,000