

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2006-2007

PROJECT NAME: Stadium Facilities

PROJECT NUMBER: 2099

PROJECT DESCRIPTION:

Provides funding to assist schools in the cost of stadium facility maintenance.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

| APPROPRIATIONS | | | | |
|------------------------|--------------------------------|--|----------------------------|---------------------------|
| Object Group Number | Object Group Name | Original 2005-2006 Appropriation | 2006-2007 Appropriation | \$ Increase (Decrease) |
| 100 / 200 | Salaries & Benefits | | | |
| | Administrative/Managerial | \$ - | \$ - | \$ - |
| | Instructional | - | - | - |
| | Non-Instructional | - | - | - |
| | Subtotal - Salaries & Benefits | - | - | - |
| 300 | Purchased Service | - | - | - |
| 400 | Energy Services | - | - | - |
| 500 | Materials & Supplies | 63,000 | 63,000 | - |
| 600 | Capital Outlay | - | - | - |
| 700 | Other Expenses | - | - | - |
| 900 | Transfers/Reserves | - | - | - |
| | Total Combined Appropriation | <u>\$ 63,000</u> | <u>\$ 63,000</u> | <u>\$ -</u> |

| STAFFING | | | |
|---------------------------|-----------------------------|-----------------------------|--------------------------|
| | 2005-2006 Recommendation | 2006-2007 Recommendation | # Increase (Decrease) |
| Administrative/Managerial | - | - | - |
| Instructional | - | - | - |
| Non-Instructional | - | - | - |
| Total Staff | <u>-</u> | <u>-</u> | <u>-</u> |

OTHER INFORMATION:

The approving authority for this project is each individual school facility which has stadium facility responsibility. The detail budget for this project is reflected in each individual school's performance budget.



OKALOOSA COUNTY SCHOOL DISTRICT
Stadium Facilities
 School Year 2006-2007

Stadium Facilities allocation is a local initiative to allocate funds directly to specific secondary schools for upkeep of stadium facilities.

Project Number: 2099

Allocation Method: Same method as fiscal year 2005-2006

Allocation Amount: Same as fiscal year 2005-2006

For the initial budget process, the allocation for your school will be placed in the following:

| | |
|--------------------|-------------------------|
| Fund | 1010 |
| Function | 8120 |
| Object Code | 0510 |
| Cost Center | Your Cost Center |
| Project | 2099 |

| Cost Center Number | School | FY 2005-2006 \$ Allocation | FY 2006-2007 \$ Allocation |
|---------------------------|------------------------------|-----------------------------------|-----------------------------------|
| 0041 | Baker School | \$10,000 | \$10,000 |
| 0581/9409 | Choctawhatchee High School | 5,500 | 11,000 |
| 0601 | Crestview High School | 11,000 | 11,000 |
| 0641 | Ft. Walton Beach High School | 5,500 | 11,000 |
| 0082 | Meigs Middle School | 9,000 | 9,000 |
| 0211 | Niceville High School | 11,000 | 11,000 |
| | Total | \$52,000 | \$63,000 |

Beginning August 1, 2006, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Any available funds in the project for your school at the end of fiscal year 2006-2007 will carry over to the next fiscal year.