# School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2006-2007

PROJECT NAME:

SAI - Teenage Parent Program

PROJECT NUMBER:

2086

#### PROJECT DESCRIPTION:

Provide for child care services for babies of students in the teenage parent program.

**FUND SOURCE:** 

State Categorical - Supplemental Academic Instruction

#### APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name  Salaries & Benefits  Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	Original 2005-2006 Appropriation	2006-2007 Appropriation	\$ Increase (Decrease)				
100 / 200		\$ 21,287 - 21,287		\$ - (21,287) - (21,287)				
300	Purchased Service	-	-	· -				
400	Energy Services	-	-	-				
500	Materials & Supplies	-	•					
600	Capital Outlay	-	-	_				
700	Other Expenses	-						
900	Transfers/Reserves	228,713	250,000	21,287				
	Total Combined Appropriation	\$ 250,000	\$ 250,000	\$ -				

STAFFING									
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)						
Administrative/Managerial		-	-						
Instructional	0.38	-	(0.38)						
Non-Instructional	**************************************	-	-						
Total Sta	0.38	-	(0.38)						

### OTHER INFORMATION:

The approving authority is the school with District oversight.

## SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2006-2007

COST CENTER NAME:

REMITTANCES, TRANSFERS AND FUND BALANCE

CENTER NUMBER:

9026

PROJECT NAME:

SAI - TEENAGE PARENT PROGRAM

PROJECT NUMBER:

2086

OBJ	OBJECT NAME/DESCRIPTION	FUNC		AN REQ	MOUNT OUESTED	ADJUSTMENT		PROPOSED FINAL BUDGET
0997	RESERVE - PROJECTS Project Reserve	9890	RESERVES	\$	250,000		\$	250,000
		and a start of manufacture and a start of manufa						
		and Paris the State Continues and American				,		
							-	
	GRAND TOTAL	,		\$	250,000	\$ -	\$	250,000