

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2006-2007**

**PROJECT NAME:** Vocational Equipment

**PROJECT NUMBER:** 2039

**PROJECT DESCRIPTION:**

Provide funds to schools for the purchase and maintenance of vocational equipment used for vocational instruction.

**FUND SOURCE:** FEFP, Including Required Local Effort

**APPROPRIATIONS AND STAFFING:**

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2005-2006 Appropriation	2006-2007 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	33,144	31,734	(1,410)
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 33,144</u>	<u>\$ 31,734</u>	<u>\$ (1,410)</u>

STAFFING			
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

**OTHER INFORMATION:**

Schools which administer a vocational program receive an allocation. The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's performance budget.



**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Vocational Equipment**  
 School Year 2006-2007

**Vocational Equipment allocation is a local initiative to allocate funds directly to secondary schools for equipment for Vocational Programs.**

**Project Number: 2039**

**Allocation Method:** Same as fiscal year 2005-2006  
 Based on Weighted Projected FTE - Program 300 Vocational.

**Allocation Amount:** Same as fiscal year 2005-2006  
 \$40 per Weighted Projected FTE - Program 300 Vocational

**For the initial budget process, the allocation for your school will be placed in the following:**

**Fund** 1010  
**Function** 5300  
**Object Code** 0642  
**Cost Center** Your Cost Center  
**Project** 2039

**Example: Baker School Vocational Equipment**

**\$40 X 41.76 = \$1,670.40**  
**Rounded to Nearest \$ = \$1,670**

Cost Center Number	School	Estimated WFTE FY 2005-2006 Program 300	Estimated WFTE FY 2006-2007 Program 300	FY 2005 - 2006 \$ Allocation Per WFTE \$40	FY 2006-2007 \$ Allocation Per WFTE \$40
0041	Baker School	53.42	41.76	\$ 2,137	\$ 1,670
0201	Laurel Hill School	17.59	22.67	704	907
0211	Niceville High School	160.00	164.63	6,400	6,585
0581	Choctawhatchee High School	175.00	143.16	7,000	5,726
0601	Crestview High School	175.00	155.09	7,000	6,204
0641	Ft. Walton Beach High School	130.57	107.37	5,223	4,295
0701	Okaloosa Applied Technology	117.00	158.67	4,680	6,347
	<b>Total</b>	<b>828.58</b>	<b>793.35</b>	<b>\$ 33,144</b>	<b>\$ 31,734</b>

Beginning August 1, 2006, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

**Any available funds in the project for your school at the end of fiscal year 2006-2007 will carry over to the next fiscal year.**