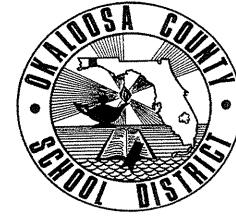


Okaloosa County School District
 Department Project Budgets - General Fund
 Funded from Specific Revenue Sources
 Estimated Revenues and Appropriations
 Comparison FY 2006-2007 vs FY 2005-2006
 As of April 24, 2006



**Estimated Revenue and Appropriations
 For Department Budgets Funded From Specific Revenue Sources**

Estimated Revenues - New Revenue Only

Revenue		FY 2005-2006	FY 2006-2007	
<u>Code</u>	<u>Revenue Description</u>	<u>Original Estimated Revenue</u>	<u>Estimated New Revenue</u>	<u>Increase (Decrease)</u>
3401	Print Shop Postage	\$ 30,000	\$ 30,000	\$ -
3402	Print Shop Printing	260,850	288,064	27,214
3489	Certificate Fees	16,000	16,000	-
3630	Transfers from Capital Improvement Tax - Seat Management	6,500,000	6,500,000	-
Total Estimated Revenues		<u>6,806,850</u>	<u>6,834,064</u>	<u>27,214</u>

Appropriations

Project		FY 2005-2006	FY 2006-2007	
<u>Number</u>	<u>Project Description</u>	<u>Original Project Budget</u>	<u>Project Budget</u>	<u>Increase (Decrease)</u>
2088	Certification/Fingerprinting	\$ 16,000	\$ 16,000	\$ -
9121	Print Shop	290,850	318,064	27,214
4017	Seat Management - School Purchased Services	-	-	-
4019	Seat Management - Instructional Computers	6,500,000	6,500,000 a	-
Total Appropriations		<u>6,806,850</u>	<u>6,834,064</u>	<u>27,214</u>
Net Increase in Department Project Budgets Funded from Specific Revenue Sources		<u>-</u>	<u>-</u>	<u>-</u>