

School District of Okaloosa County
List of Project Budgets Which Will Be Included in School Performance Plan Book - Alpha Order
FY 2006-2007
As of April 2006

Project Number	Project Name	Fund Source	Primary Cost Centers
GENERAL FUND			
2154	Advanced Placement/International Baccalaureate	FEFP, Including Required Local Effort & ESE Guarantee	Schools
2179	Child Care - Antioch Elementary	Child Care Fees	0751
2175	Child Care - Bluewater Elementary	Child Care Fees	0741
2181	Child Care - Bob Sikes Elementary	Child Care Fees	0051
2169	Child Care - Destin Elementary	Child Care Fees	0131
2176	Child Care - Edge Elementary	Child Care Fees	0151
2173	Child Care - Mary Esther Elementary	Child Care Fees	0561
2170	Child Care - Northwood Elementary	Child Care Fees	0222
2174	Child Care - Plew Elementary	Child Care Fees	0571
2168	Child Care - Southside Elementary	Child Care Fees	0251
2171	Child Care - Walker Elementary	Child Care Fees	0731
2178	Child Care - Wright Elementary	Child Care Fees	0281
4125	Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
5126	Class Size Reduction Equalization	Class Size Reduction	Schools
6120	Class Size Reduction - Secondary Reading Initiative	Class Size Reduction	Schools
3150	Educational Technology	Educational Technology	Schools, Charters, 9012 and 9026 Reserves
2029	Educational Technology - ITV	Educational Technology	9012
3151	ESE Extended School Year June 2007	Supplemental Academic Instruction	9016
3001	ESE Guarantee - Gifted	FEFP, Including Required Local Effort & ESE Guarantee	Schools
5021	Expanded Employee Training	FEFP, Including Required Local Effort & ESE Guarantee	9004
6005	Fingerprinting - Operating	FEFP, Including Required Local Effort & ESE Guarantee	9004
3180	Florida Teachers Lead	Florida Teachers Lead	Schools, Charters and 9026 Reserves
3057	Innovative Programs - Academic Team	FEFP, Including Required Local Effort & ESE Guarantee	Schools
5010	Innovative Programs - Debate Team	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3058	Innovative Programs - Science Fair	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3106	Instructional Materials - Media	Instructional Materials	Schools, Charters and 9026 Reserves
3109	Instructional Materials - Science	Instructional Materials	Schools, Charters and 9026 Reserves
3105	Instructional Materials -Textbooks	Instructional Materials	Schools, Charters and 9026 Reserves
2017	Itinerant Teachers - Adaptive P. E.	FEFP, Including Required Local Effort & ESE Guarantee	9016 & Schools
2008	Itinerant Teachers - Hearing Impaired	FEFP, Including Required Local Effort & ESE Guarantee	9016 & Schools
2023	Itinerant Teachers - Hospital /Homebound	FEFP, Including Required Local Effort & ESE Guarantee	9016 & Schools
2019	Itinerant Teachers - Occupational Therapist / Physical Therapist	FEFP, Including Required Local Effort & ESE Guarantee	9016 & Schools
2004	Itinerant Teachers - Visually Impaired	FEFP, Including Required Local Effort & ESE Guarantee	9016 & Schools
5012	Itinerant Teachers - Staffing Specialists	FEFP, Including Required Local Effort & ESE Guarantee	9016 & Schools
3101	Lottery - Discretionary	Discretionary Lottery	Schools, Charters and 9026 Reserves
7002	Lottery - School Advisory Councils	Discretionary Lottery	Schools and 9026 Reserves
7160	Lottery - School Recognition	Lottery - School Recognition Funds	9026 Reserves until Budgeta Received from Schools
3111	Lottery - Media Services	Discretionary Lottery	9012
1084	Medicaid Reimbursement	Medicaid Reimbursement	Schools, 9205 & 9016
3004	Offset Decentralized FTE Reserves	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3114	Professional Orientation Program	Teacher Training	9020
6123	Reading Instruction - Literacy Coaches	Reading Instruction	9020 & Schools
2045	Reserve Officer Training Corp. (ROTC)	Federal Reimbursement	Schools
3115	S.E.P.E.C.	Teacher Training	9020
3161	SAI	Supplemental Academic Instruction	Schools, Charters and 9026 Reserves
3162	SAI - Attendance Officers	Supplemental Academic Instruction	9021
3108	SAI - Curriculum Development - SACS	Supplemental Academic Instruction	9010
4128	SAI - Dyslexia Support	Supplemental Academic Instruction	9016
4110	SAI - ESOL	Supplemental Academic Instruction	9021
3102	SAI - Student Assessment	Supplemental Academic Instruction	9010
2086	SAI - Teenage Parent Program	Supplemental Academic Instruction	Reserve 9026
3107	Safe Schools	Safe Schools	9015, Charters, Schools, and 9026 Reserves
3112	School Enhancement Training	Teacher Training	Charters and 9026 Reserves
2909	School Maintenance	Maintenance Transfer from Capital Outlay	9409
2027	School Psychologists	FEFP, Including Required Local Effort & ESE Guarantee	9021 & Schools
2099	Stadium Facilities	FEFP, Including Required Local Effort	Schools
3116	Teacher Training	Teacher Training	9012 & 9020
2039	Vocational Equipment	FEFP, Including Required Local Effort	Schools
5110	Workforce Development	Workforce Development	0701
SPECIAL REVENUE FUNDS - OTHER SPECIAL REVENUE			
7475	IDEA Part B	Federal	9016 & Schools
7476	IDEA Part B Pre-School	Federal	9016
7478	IDEA Part B Discretionary Supplement	Federal	9016
7401	Title I	Federal	9017 & Schools
7409	Title I - N & D	Federal	9017 & DJJ
7405	Title II - Part A	Federal	9010 & Schools
7402	Title V - Innovative Program	Federal	9010
SPECIAL REVENUE FUNDS - FOOD SERVICE			
	School Food Service	Federal, State and Local	9008 and Schools