SCHOOL DISTRICT OF OKALOOSA COUNTY SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2006-2007

PROJECT NAME: Seat Management - Web Site Development and Management

PROJECT NUMBER: 4018

PROJECT DESCRIPTION:

Seat Management is an integrated approach to obtaining end-user computing services under a single contract. Seat Management - Web Site Development and Management is for specific services related to the development and maintenance of the District's web site at www.okaloosaschools.com. The cost of this portion of the contract is based on time and materials as agreed upon in the Seat Management Contract.

FUND SOURCE:

Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

	APPROPRIATIONS		· · · · · · · · · · · · · · · · · · ·					
Object Group Number	Object Group Name	2005	Original 2005-2006 Appropriation		2006-2007 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	-	\$.		\$		
300	Purchased Service		150,000		150,000		-	
400	Energy Services		-		-		-	
500	Materials & Supplies		-		-			
600	Capital Outlay		· -		-			
700	Other Expenses		-		-		-	
900	Transfers/Reserves				_		-	
	Total Combined Appropriation	\$	150,000	\$	150,000	<u></u> \$	-	

STAFFING			
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	· -	-	- -
Instructional	-	-	-
Non-Instructional	-	-	
Total Staff	-		-

OTHER INFORMATION:

The Chief Information Officer and Chief Financial Officer are the approving authorities for this project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2006-2007

COST CENTER NAME:

FIXED CHARGES

CENTER NUMBER:

9015

PROJECT NAME:

SEAT MANAGEMENT - WEB SITE DEVELOPMENT AND MANAGEMENT

PROJECT NUMBER:

4018

ОВЈ	OBJECT NAME/DESCRIPTION		FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET	
0310	PROFESSIONAL & TECHNICAL SERVICE Development and management District Web Site	8200	ADMINISTRATIVE TECHNOLOGY SERVIC	\$ 150,000		\$	150,000
				7,000,000,000,000			***************************************
	Sub-Total (Page 1 Only)				\$ -	\$	150,000
	GRAND TOTAL				\$ -	\$	150,000