SCHOOL DISTRICT OF OKALOOSA COUNTY SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2006-2007

PROJECT NAME:

Drug Testing

PROJECT NUMBER:

2025

PROJECT DESCRIPTION:

Provides for drug testing in the work place.

FUND SOURCE:

Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS								
Object Group Number	Object Group Name	Original 2005-2006 Appropriation		2006-2007 Appropriation		\$ Increase (Decrease)		
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	-	\$	-	\$		
300	Purchased Service		12,000		12,000			
400	Energy Services		-		-			
500	Materials & Supplies		-		· -			
600	Capital Outlay		-		-			
700	Other Expenses				-			
900	Transfers/Reserves		_		-			
	Total Combined Appropriation	\$	12,000	\$	12,000	\$		

STAFFING		,	
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	
Non-Instructional		-	*
Total Staff			

OTHER INFORMATION:

Chief Officer - Human Resources has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY BUDGET ADJUSTMENT SHEET FISCAL YEAR 2006-2007

COST CENTER NAME:

HUMAN RESOURCES

CENTER NUMBER:

9004

PROJECT NAME:

DRUG TESTING

PROJECT NUMBER:

2025

OBJ	OBJECT NAME/DESCRIPTION	FUNC		AMOUNT REQUESTED	ADJUSTMENT	FI	POSED NAL DGET
)310	PROFESSIONAL & TECHNICAL SERVICE Staff Services	7730	STAFF SERVICES	\$ 12,000		\$	12,00
							,
						, and a second control of the second control	
	Sub-Total (Page 1 Only)			\$ 12,000	\$ -	\$	12,0
GRAND TOTAL				\$ 12,000	· \$ -	\$	12,0