

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2006-2007**

PROJECT NAME: District Transfers

PROJECT NUMBER: 2031

PROJECT DESCRIPTION:
Project used to account for District assigned personnel.

FUND SOURCE: Unrestricted - General Operating Fund

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2005-2006 Appropriation	2006-2007 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	23,782	-	(23,782)
	Non-Instructional	17,478	11,805	(5,673)
	Subtotal - Salaries & Benefits	41,260	11,805	(29,455)
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 41,260	\$ 11,805	\$ (29,455)

STAFFING			
	2005-2006 Recommendation	2006-2007 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	1.00	-	(1.00)
Non-Instructional	0.67	0.54	(0.13)
Total Staff	1.67	0.54	(1.13)

OTHER INFORMATION:

Director - Finance has oversight responsibility for the project under the supervision of the Superintendent and approval of the School Board.

