

**School District of Okaloosa County
General Operating Fund
Appropriations Comparison
FY 2006-2007**



Appropriations Comparison

| Object Group Number | Object Group Name | FY 2004-2005 Actual Expenditures | FY 2005-2006 Actual Expenditures | FY 2006-2007 Appropriations | % of Total |
|---|----------------------|-------------------------------------|-------------------------------------|--------------------------------|---------------|
| 100 / 200 | Salaries & Benefits | \$ 149,587,515.76 | \$ 161,902,620.65 | \$ 179,150,162.74 | 65.3% |
| 300 | Purchased Services | 24,863,672.25 | 25,497,764.32 | 32,424,595.31 | 11.8% |
| 400 | Energy Services | 5,595,511.08 | 6,838,504.63 | 6,155,148.28 | 2.2% |
| 500 | Materials & Supplies | 7,975,455.99 | 8,144,395.44 | 9,132,379.09 | 3.3% |
| 600 | Capital Outlay | 4,731,116.44 | 3,832,025.88 | 3,152,093.07 | 1.2% |
| 700 | Other Expenses | 3,815,389.55 | 3,927,216.87 | 4,218,149.89 | 1.5% |
| 900 | Transfers / Reserves | 991,842.20 | 2,677,695.97 | 120,000.00 | 0.0% |
| Total Appropriations | | 197,560,503.27 | 212,820,223.76 | 234,352,528.38 | |
| Ending Fund Balance June 30 | | 41,414,739.96 | 43,839,110.12 | 39,929,096.94 | 14.6% |
| Total Appropriations and Ending Fund Balance | | \$ 238,975,243.23 | \$ 256,659,333.88 | \$ 274,281,625.32 | 100.0% |