

**9017****CURRICULUM,ASSESSMENT & INSTRU***Fiscal Year 2006-2007  
Other Special Revenue Fund***PROJECT: 6401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	137,121.32	23,341.45	22,012.58	0.00	35,763.46	8,972.48	0.00	0.00	227,211.29
5500	3,453.97	1,475.19	4,594.93	0.00	26,405.88	20,437.28	0.00	0.00	56,367.25
6100	859.05	235.30	2,338.86	0.00	2,077.79	1,810.23	500.00	0.00	7,821.23
6200	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6300	56,139.86	8,679.24	40,550.67	0.00	8,513.66	60,548.96	1,900.00	0.00	176,332.39
6400	100,000.00	16,360.72	169,905.11	0.00	95,803.27	22,717.00	0.00	0.00	404,786.10
7200	0.00	0.00	0.00	0.00	0.00	0.00	12,769.62	0.00	12,769.62
7800	0.00	0.00	20,264.11	0.00	0.00	0.00	0.00	0.00	20,264.11
<b>TOTALS:</b>	<b>297,574.20</b>	<b>50,091.90</b>	<b>259,666.26</b>	<b>0.00</b>	<b>168,564.06</b>	<b>115,485.95</b>	<b>15,169.62</b>	<b>0.00</b>	<b>906,551.99</b>

**PROJECT: 7401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	213.00	37.00	506,608.00	0.00	0.00	0.00	0.00	0.00	506,858.00
5500	275,050.00	89,041.00	3,200.00	0.00	3,982.00	2,600.00	2,471.00	0.00	376,344.00
6100	45,399.00	11,626.00	1,000.00	0.00	200.00	200.00	100.00	0.00	58,525.00
6200	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
6300	98,841.00	28,533.00	4,549.76	0.00	4,804.24	250.00	200.00	0.00	137,178.00
6400	850.00	150.00	312,339.00	0.00	218,429.00	1,000.00	0.00	0.00	532,768.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	96,667.00	0.00	96,667.00
7800	340.00	60.00	350,857.00	0.00	0.00	0.00	0.00	0.00	351,257.00
<b>TOTALS:</b>	<b>420,693.00</b>	<b>129,447.00</b>	<b>1,178,553.76</b>	<b>0.00</b>	<b>227,415.24</b>	<b>4,150.00</b>	<b>99,438.00</b>	<b>0.00</b>	<b>2,059,697.00</b>

**PROJECT: 7409 TITLE I - N & D**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	8,637.00	0.00	8,637.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>8,637.00</b>	<b>0.00</b>	<b>9,037.00</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>718,267.20</b>	<b>179,538.90</b>	<b>1,438,220.02</b>	<b>0.00</b>	<b>396,379.30</b>	<b>119,635.95</b>	<b>123,244.62</b>	<b>0.00</b>	<b>2,975,285.99</b>
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