

**9016****STUDENT INTERVENTION SERV. ESE***Fiscal Year 2006-2007  
Other Special Revenue Fund***PROJECT: 6475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	859.00	233.80	58,716.62	0.00	368,308.68	1,155.60	284.00	0.00	429,557.70
6300	76,538.77	17,725.59	14,059.99	0.00	0.00	38,190.00	137.50	0.00	146,651.85
7200	0.00	0.00	0.00	0.00	0.00	0.00	15,721.24	0.00	15,721.24
7800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	77,397.77	17,959.39	75,776.61	0.00	368,308.68	39,345.60	16,142.74	0.00	594,930.79

**PROJECT: 6476 PRE-SCHOOL HANDICAPPED PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	29,468.00	6,234.56	14,916.38	0.00	23,094.57	37,245.37	1,597.50	0.00	112,556.38
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,541.33	0.00	2,541.33
TOTALS:	29,468.00	6,234.56	14,916.38	0.00	23,094.57	37,245.37	4,138.83	0.00	115,097.71

**PROJECT: 6478 IDEA SUPPLEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	421.79	972.16	0.00	34,043.27	46,461.90	0.00	0.00	81,899.12
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,730.12	0.00	2,730.12
TOTALS:	0.00	421.79	972.16	0.00	34,043.27	46,461.90	2,730.12	0.00	84,629.24

**PROJECT: 7475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,175.00	92.00	76,700.00	0.00	80,599.00	2,000.00	1,183.00	0.00	162,749.00
6100	301,665.00	80,554.00	0.00	0.00	0.00	0.00	0.00	0.00	382,219.00
6300	396,759.00	98,743.00	19,000.00	0.00	0.00	0.00	0.00	0.00	514,502.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	159,615.00	0.00	159,615.00
7800	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
TOTALS:	700,599.00	179,389.00	98,700.00	0.00	80,599.00	2,000.00	160,798.00	0.00	1,222,085.00

**PROJECT: 7476 PRE-SCHOOL HANDICAPPED PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	426.00	84.00	361.00	0.00	3,678.00	100.00	99.00	0.00	4,748.00
6300	101,488.00	25,541.00	0.00	0.00	0.00	0.00	0.00	0.00	127,029.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	4,582.00	0.00	4,582.00
7800	28,589.00	23,449.00	150.00	0.00	0.00	0.00	0.00	0.00	52,188.00
TOTALS:	130,503.00	49,074.00	511.00	0.00	3,678.00	100.00	4,681.00	0.00	188,547.00

Data as of 08/31/2006

<b>9016</b>	<b>STUDENT INTERVENTION SERV. ESE</b>								<i>Fiscal Year 2006-2007 Other Special Revenue Fund</i>	
SCHOOL/DEPT										
TOTALS:	937,967.77	253,078.74	190,876.15	0.00	509,723.52	125,152.87	188,490.69	0.00	2,205,289.74	