

9010**QUALITY ASSURANCE***Fiscal Year 2006-2007
Other Special Revenue Fund***PROJECT: 6402 TITLE V - INNOVATIVE PROGRAM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,619.97 | 0.00 | 0.00 | 2,619.97 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,619.97 | 0.00 | 0.00 | 2,619.97 |

PROJECT: 6405 TITLE II - PART A TCH & PRNCPL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------------|------|------------|----------|-----------|------|------------|
| 6300 | 0.00 | 0.00 | 134,470.98 | 0.00 | 267,751.01 | 1,915.33 | 46,589.00 | 0.00 | 450,726.32 |
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,607.20 | 0.00 | 22,607.20 |
| TOTALS: | 0.00 | 0.00 | 134,470.98 | 0.00 | 267,751.01 | 1,915.33 | 69,196.20 | 0.00 | 473,333.52 |

PROJECT: 7402 TITLE V

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|----------|------|------|----------|
| 6200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,231.00 | 0.00 | 0.00 | 2,231.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,231.00 | 0.00 | 0.00 | 2,231.00 |

PROJECT: 7405 TITLE II - PART A TCH & PRNCPL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|-----------|------|------------|----------|-----------|------|------------|
| 6300 | 109,213.00 | 24,845.00 | 61,650.00 | 0.00 | 129,058.44 | 4,500.00 | 16,000.00 | 0.00 | 345,266.44 |
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,693.00 | 0.00 | 46,693.00 |
| TOTALS: | 109,213.00 | 24,845.00 | 61,650.00 | 0.00 | 129,058.44 | 4,500.00 | 62,693.00 | 0.00 | 391,959.44 |

SCHOOL/DEPT

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|---------|------------|-----------|------------|------|------------|-----------|------------|------|------------|
| TOTALS: | 109,213.00 | 24,845.00 | 196,120.98 | 0.00 | 396,809.45 | 11,266.30 | 131,889.20 | 0.00 | 870,143.93 |
|---------|------------|-----------|------------|------|------------|-----------|------------|------|------------|