

0251**SOUTHSIDE ELEMENTARY***Fiscal Year 2006-2007
Other Special Revenue Fund***PROJECT: 6401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	135.62	0.00	66.06	0.00	201.68
6400	0.00	40.71	0.00	0.00	2,007.54	0.00	1,522.50	0.00	3,570.75
TOTALS:	0.00	40.71	0.00	0.00	2,143.16	0.00	1,588.56	0.00	3,772.43

PROJECT: 6434 SHS COMMUNICATION EQUIP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	0.00	0.00	0.00	0.00	555.03	0.00	0.00	555.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	555.03	0.00	0.00	555.03

PROJECT: 7401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	108,530.00	33,968.00	0.00	0.00	1,169.00	0.00	0.00	0.00	143,667.00
6100	16,743.00	6,617.00	0.00	0.00	2,000.00	0.00	0.00	0.00	25,360.00
6400	0.00	0.00	5,000.00	0.00	10,831.00	0.00	2,950.00	0.00	18,781.00
TOTALS:	125,273.00	40,585.00	5,000.00	0.00	14,000.00	0.00	2,950.00	0.00	187,808.00

PROJECT: 7402 TITLE V

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	917.00	0.00	0.00	917.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	917.00	0.00	0.00	917.00

PROJECT: 7405 TITLE II - PART A TCH & PRNCPL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00
TOTALS:	49,494.00	12,241.00	0.00	0.00	0.00	0.00	0.00	0.00	61,735.00

PROJECT: 7475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	124,661.00	34,515.00	0.00	0.00	0.00	0.00	1,520.00	0.00	160,696.00
6300	21,253.00	5,333.00	0.00	0.00	0.00	0.00	0.00	0.00	26,586.00
TOTALS:	145,914.00	39,848.00	0.00	0.00	0.00	0.00	1,520.00	0.00	187,282.00

SCHOOL/DEPT

TOTALS:	320,681.00	92,714.71	5,000.00	0.00	16,143.16	1,472.03	6,058.56	0.00	442,069.46
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Data as of 08/31/2006