

7001**UNDISTRIBUTED***Fiscal Year 2006-2007
Capital Project Funds***PROJECT: 2303 BOARD PROJECTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,849.76	0.00	0.00	3,849.76
7400	0.00	0.00	0.00	0.00	0.00	98,074.89	0.00	0.00	98,074.89
7400	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	750,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	851,924.65	0.00	0.00	851,924.65

PROJECT: 2393 BAND INSTRUMENT REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00

PROJECT: 4315 TECHNOLOGY & SEAT MGT LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	248.01	0.00	0.00	248.01
7400	0.00	0.00	0.00	0.00	0.00	573,009.66	0.00	0.00	573,009.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	573,257.67	0.00	0.00	573,257.67

PROJECT: 4321 INSPECTIONS - GAS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
7400	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00

PROJECT: 4323 INSPECTIONS - BOILERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

PROJECT: 4324 PROFESSIONAL SERV - DIST WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	11,460.00	0.00	0.00	11,460.00
7400	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,760.00	0.00	0.00	12,760.00

7001**UNDISTRIBUTED***Fiscal Year 2006-2007
Capital Project Funds***PROJECT: 4350 TPM PROJECTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	41,828.00	0.00	53,530.39	95,358.39
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,344.11	20,344.11
7400	0.00	0.00	0.00	0.00	0.00	3,583.60	0.00	0.00	3,583.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	45,411.60	0.00	73,874.50	119,286.10

PROJECT: 4352 CRESTVIEW AE-LEASED CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	650,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	650,000.00

PROJECT: 4381 CHOCTAW CHOICE PG-JACOB-P3/TO3

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,934.33	87,934.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,934.33	87,934.33

PROJECT: 4382 OATC CHOICE PG-JACOBS-P3/TO3

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,709.31	72,709.31
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,709.31	72,709.31

PROJECT: 4384 CRESTVIEW CHOICE-JACOB-P3/TO3

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,327.63	55,327.63
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,327.63	55,327.63

PROJECT: 4385 RICHBOURG ESE CLASSROOM-P3/TO3

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,917.26	31,917.26
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,917.26	31,917.26

PROJECT: 4386 LEWIS ESE & BAND-JACOBS-P3/T03

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,228.60	87,228.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,228.60	87,228.60

7001**UNDISTRIBUTED***Fiscal Year 2006-2007
Capital Project Funds***PROJECT: 4387 BAKER ESE ADD JACOB P3/T03**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,051.59	29,051.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,051.59	29,051.59

PROJECT: 4388 SLV SNDS ESE - JACOBS - P3/TO3

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,892.93	19,892.93
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,892.93	19,892.93

PROJECT: 6390 SHALIMAR RENOV - JACOBS - T012

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,717.00	179,717.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,717.00	179,717.00

PROJECT: 8331 FWBHS ATHLETIC COMPLEX - DISTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,524.07	58,524.07
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,524.07	58,524.07

PROJECT: 8364 NEW SCHOOL-SITE IMPROVEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00

PROJECT: 8386 BWATER-CR ADD- JACOBS-P3/T011

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	3,100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,100,000.00	0.00	0.00	3,100,000.00

PROJECT: 8387 BOB SIKES - JACOBS - P3/T011

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,546,728.00	0.00	0.00	1,546,728.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,546,728.00	0.00	0.00	1,546,728.00

7001**UNDISTRIBUTED***Fiscal Year 2006-2007
Capital Project Funds***PROJECT: 9323 BAKER/CREST/BRUNE-REROOF-P3/14**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,072.00	228,072.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,072.00	228,072.00

PROJECT: 9397 PORTABLE LEASES - CLASS SIZE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00
7400	0.00	0.00	0.00	0.00	0.00	106,300.62	0.00	0.00	106,300.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	406,300.62	0.00	0.00	406,300.62

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	7,650,882.54	0.00	924,249.22	8,575,131.76
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