

**9830****CHOICE- QUALITY ASSURANCE***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	617.28	0.00	0.00	617.28
5300	0.00	0.00	255.00	0.00	0.00	0.00	0.00	0.00	255.00
6300	135,870.00	31,130.00	120,211.72	0.00	1,785.00	900.00	215.00	0.00	290,111.72
7300	0.00	0.00	696.85	0.00	0.00	0.00	0.00	0.00	696.85
7900	0.00	0.00	3,913.64	0.00	0.00	0.00	0.00	0.00	3,913.64
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,642.00	8,642.00
<b>TOTALS:</b>	<b>135,870.00</b>	<b>31,130.00</b>	<b>125,077.21</b>	<b>0.00</b>	<b>1,785.00</b>	<b>1,517.28</b>	<b>215.00</b>	<b>8,642.00</b>	<b>304,236.49</b>

**PROJECT: 2033 CHOICE INSTITUTE PROGRAM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	34,850.00	0.00	0.00	0.00	0.00	0.00	34,850.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>34,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,850.00</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	173.47	0.00	0.00	0.00	173.47
6300	0.00	0.00	0.00	0.00	0.00	6,500.00	14,826.53	0.00	21,326.53
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173.47</b>	<b>6,500.00</b>	<b>14,826.53</b>	<b>0.00</b>	<b>21,500.00</b>

**PROJECT: 3116 TEACHER TRAINING CATEGORICAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	20,485.18	0.00	0.00	0.00	20,485.18
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,485.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,485.18</b>

**PROJECT: 5110 WORKFORCE DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	62,181.00	14,559.00	0.00	0.00	0.00	0.00	0.00	0.00	76,740.00
<b>TOTALS:</b>	<b>62,181.00</b>	<b>14,559.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,740.00</b>

**PROJECT: 6125 CHOICE-HEALTH & MEDICAL - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>400,000.00</b>

**9830****CHOICE- QUALITY ASSURANCE***Fiscal Year 2006-2007  
General Fund***PROJECT: 6126 CHOICE-COMPUTER NUMERIC - CSR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
SCHOOL/DEPT									
TOTALS:	198,051.00	45,689.00	159,927.21	0.00	22,443.65	8,017.28	15,041.53	508,642.00	957,811.67