

9819

TEACHING ADJUDICATED YOUTH FAC

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	76,952.32	21,089.03	20,000.00	0.00	4,206.00	516.00	0.00	0.00	122,763.35
7300	15,367.92	3,774.74	55,000.00	0.00	4,174.00	1,105.00	0.00	0.00	79,421.66
7900	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,197.34	119,197.34
TOTALS:	92,320.24	24,863.77	75,000.00	0.00	8,380.00	2,621.00	0.00	119,197.34	322,382.35

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.00	1,443.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.00	1,443.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.00	437.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,188.86	0.00	0.00	0.00	2,188.86
TOTALS:	0.00	0.00	0.00	0.00	2,188.86	0.00	0.00	0.00	2,188.86

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	248.00	129.76	0.00	0.00	377.76
TOTALS:	0.00	0.00	0.00	0.00	248.00	129.76	0.00	0.00	377.76

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00	151.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00	151.00
TOTALS:	0.00	0.00	151.00	0.00	0.00	0.00	0.00	151.00	302.00

Data as of 08/31/2006

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2006-2007
General Fund***PROJECT: 3113 PLAN OF CARE - REGULAR - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	470.33	0.00	0.00	0.00	470.33
TOTALS:	0.00	0.00	0.00	0.00	470.33	0.00	0.00	0.00	470.33

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	816.00	0.00	0.00	816.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.00	804.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	816.00	0.00	804.00	1,620.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,676.00	662.00	0.00	0.00	1,151.99	0.00	0.00	0.00	3,489.99
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,170.00	2,170.00
TOTALS:	1,676.00	662.00	0.00	0.00	1,151.99	0.00	0.00	2,170.00	5,659.99

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00
TOTALS:	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	110.00

SCHOOL/DEPT

TOTALS:	93,996.24	25,525.77	75,151.00	0.00	12,689.18	3,566.76	0.00	124,202.34	335,131.29
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