

**9818****N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	140,190.00	35,287.00	140,500.00	0.00	657.51	0.00	750.00	0.00	317,384.51
7300	4,731.36	1,396.17	0.00	0.00	0.00	0.00	1,673.85	0.00	7,801.38
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
7900	0.00	0.00	3,318.72	0.00	0.00	0.00	0.00	0.00	3,318.72
TOTALS:	144,921.36	36,683.17	144,318.72	0.00	657.51	0.00	2,423.85	0.00	329,004.61

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

**PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.00	4,943.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,943.00	4,943.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	429.90	74.86	0.00	0.00	5,890.04	0.00	0.00	0.00	6,394.80
TOTALS:	429.90	74.86	0.00	0.00	5,890.04	0.00	0.00	0.00	6,394.80

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,802.34	0.00	0.00	0.00	11,802.34
TOTALS:	0.00	0.00	0.00	0.00	11,802.34	0.00	0.00	0.00	11,802.34

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	693.00	0.00	0.00	0.00	693.00
6200	0.00	0.00	0.00	0.00	0.00	941.00	0.00	0.00	941.00
TOTALS:	0.00	0.00	0.00	0.00	693.00	941.00	0.00	0.00	1,634.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	75.00	0.00	163.35	0.00	0.00	0.00	238.35
TOTALS:	0.00	0.00	75.00	0.00	163.35	0.00	0.00	0.00	238.35

Data as of 08/31/2006

**9818****N.W. FLORIDA BALLET ACADEMIE***Fiscal Year 2006-2007  
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	503.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	728.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
TOTALS:	503.00	0.00	225.00	0.00	0.00	0.00	0.00	115.00	843.00

**PROJECT: 3125 INST MAT'L-CLASS SIZE RED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	61.84	0.00	0.00	0.00	61.84
TOTALS:	0.00	0.00	0.00	0.00	61.84	0.00	0.00	0.00	61.84

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1,357.00	2,309.00	0.00	0.00	3,666.00
TOTALS:	0.00	0.00	0.00	0.00	1,357.00	2,309.00	0.00	0.00	3,666.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,722.27	0.00	0.00	0.00	21,722.27
5200	16,760.00	6,620.00	0.00	0.00	0.00	0.00	0.00	0.00	23,380.00
TOTALS:	16,760.00	6,620.00	0.00	0.00	21,722.27	0.00	0.00	0.00	45,102.27

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
TOTALS:	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	76,286.00	20,560.00	0.00	0.00	0.00	0.00	0.00	0.00	96,846.00
TOTALS:	76,286.00	20,560.00	0.00	0.00	0.00	0.00	0.00	0.00	96,846.00

**PROJECT: 5002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00

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General Fund***PROJECT: 6002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00
TOTALS:	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00

**PROJECT: 6108 FCAT CONFERENCES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	865.95	134.05	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	865.95	134.05	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

**PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	469.84	0.00	0.00	0.00	469.84
TOTALS:	0.00	0.00	0.00	0.00	469.84	0.00	0.00	0.00	469.84

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	910.00
TOTALS:	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	910.00

SCHOOL/DEPT

TOTALS:	239,766.21	64,072.08	144,618.72	0.00	46,827.19	3,250.00	2,423.85	5,058.00	506,016.05
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