

9817

MILTON GIRLS JUV RES FACILITY

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	347,330.49	91,952.38	24,791.00	0.00	8,338.47	1,230.80	11,266.67	0.00	484,909.81
6200	0.00	0.00	0.00	0.00	420.74	0.00	0.00	0.00	420.74
6300	44,592.00	10,435.00	0.00	0.00	0.00	0.00	0.00	0.00	55,027.00
7300	41,984.44	10,429.70	17,250.00	0.00	1,400.00	859.84	0.00	0.00	71,923.98
7900	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,031.60	228,031.60
TOTALS:	433,906.93	112,817.08	43,241.00	0.00	10,159.21	2,090.64	11,266.67	228,031.60	841,513.13

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,029.00	8,029.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,029.00	8,029.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,193.11	0.00	0.00	0.00	6,193.11
TOTALS:	0.00	0.00	0.00	0.00	6,193.11	0.00	0.00	0.00	6,193.11

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	369.00	0.00	0.00	369.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	369.00	0.00	0.00	369.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	120.05	0.00	0.00	0.00	120.05
TOTALS:	0.00	0.00	0.00	0.00	120.05	0.00	0.00	0.00	120.05

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	437.00	0.00	470.00	0.00	0.00	0.00	0.00	0.00	907.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
TOTALS:	437.00	0.00	470.00	0.00	0.00	0.00	0.00	472.00	1,379.00

9817**MILTON GIRLS JUV RES FACILITY***Fiscal Year 2006-2007
General Fund***PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,408.00	5,296.00	0.00	0.00	873.00	0.00	0.00	0.00	19,577.00
TOTALS:	13,408.00	5,296.00	0.00	0.00	873.00	0.00	0.00	0.00	19,577.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00
TOTALS:	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	550.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	286.72	0.00	286.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	286.72	0.00	286.72

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,400.00	0.00	0.00	0.00	7,000.00	0.00	13,400.00
TOTALS:	0.00	0.00	6,400.00	0.00	0.00	0.00	7,000.00	0.00	13,400.00

SCHOOL/DEPT

TOTALS:	447,751.93	118,113.08	50,111.00	0.00	17,895.37	2,459.64	18,553.39	236,532.60	891,417.01
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