

9816**GULF COAST TREATMENT CENTER***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,983.83	346.55	0.00	0.00	1,686.44	0.00	0.00	0.00	4,016.82
7300	0.00	0.00	32,000.00	0.00	0.00	2,152.29	0.00	0.00	34,152.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,579.46	171,579.46
TOTALS:	1,983.83	346.55	32,000.00	0.00	1,686.44	2,152.29	0.00	171,579.46	209,748.57

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,667.89	641.87	0.00	0.00	0.00	0.00	0.00	0.00	4,309.76
TOTALS:	3,667.89	641.87	0.00	0.00	0.00	0.00	0.00	0.00	4,309.76

PROJECT: 9816 Residential Facility Contract

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,505.42	10,692.72	7,500.00	0.00	9,073.00	0.00	0.00	0.00	56,771.14
5200	74,768.00	18,821.00	0.00	0.00	0.00	0.00	0.00	0.00	93,589.00
5300	28,038.00	7,058.00	0.00	0.00	0.00	0.00	0.00	0.00	35,096.00
6200	0.00	0.00	0.00	0.00	0.00	99.00	0.00	0.00	99.00
7300	36,712.00	8,577.00	7,000.00	0.00	0.00	2,152.29	0.00	0.00	54,441.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,730.57	7,730.57
TOTALS:	169,023.42	45,148.72	14,500.00	0.00	9,073.00	2,251.29	0.00	7,730.57	247,727.00

SCHOOL/DEPT

TOTALS:	174,675.14	46,137.14	46,500.00	0.00	10,759.44	4,403.58	0.00	179,310.03	461,785.33
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