

9815**EMERALD COAST MARINE INSTITUTE***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	20,585.00	0.00	0.00	0.00	0.00	0.00	20,585.00
TOTALS:	0.00	0.00	20,585.00	0.00	0.00	0.00	0.00	0.00	20,585.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,721.00	0.00	0.00	0.00	0.00	0.00	2,721.00
TOTALS:	0.00	0.00	2,721.00	0.00	0.00	0.00	0.00	0.00	2,721.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,010.00	0.00	0.00	0.00	0.00	0.00	6,010.00
TOTALS:	0.00	0.00	6,010.00	0.00	0.00	0.00	0.00	0.00	6,010.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,242.00	0.00	0.00	0.00	0.00	0.00	1,242.00
TOTALS:	0.00	0.00	1,242.00	0.00	0.00	0.00	0.00	0.00	1,242.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	266,494.00	0.00	0.00	0.00	0.00	0.00	266,494.00
TOTALS:	0.00	0.00	266,494.00	0.00	0.00	0.00	0.00	0.00	266,494.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	1,045.00
TOTALS:	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	1,045.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	46,887.00	0.00	0.00	0.00	0.00	0.00	46,887.00
TOTALS:	0.00	0.00	46,887.00	0.00	0.00	0.00	0.00	0.00	46,887.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	344,984.00	0.00	0.00	0.00	0.00	0.00	344,984.00
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Data as of 08/31/2006