

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,794,157.00	0.00	0.00	0.00	0.00	0.00	2,794,157.00
7800	0.00	0.00	191,526.00	0.00	0.00	0.00	0.00	0.00	191,526.00
TOTALS:	0.00	0.00	2,985,683.00	0.00	0.00	0.00	0.00	0.00	2,985,683.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	536,277.00	0.00	0.00	0.00	0.00	0.00	536,277.00
TOTALS:	0.00	0.00	536,277.00	0.00	0.00	0.00	0.00	0.00	536,277.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	28,643.00	0.00	0.00	0.00	0.00	0.00	28,643.00
TOTALS:	0.00	0.00	28,643.00	0.00	0.00	0.00	0.00	0.00	28,643.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	65,423.00	0.00	0.00	0.00	0.00	0.00	65,423.00
TOTALS:	0.00	0.00	65,423.00	0.00	0.00	0.00	0.00	0.00	65,423.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,071.00	0.00	0.00	0.00	0.00	0.00	13,071.00
TOTALS:	0.00	0.00	13,071.00	0.00	0.00	0.00	0.00	0.00	13,071.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	203,752.00	0.00	0.00	0.00	0.00	0.00	203,752.00
TOTALS:	0.00	0.00	203,752.00	0.00	0.00	0.00	0.00	0.00	203,752.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,239.00	0.00	0.00	0.00	0.00	0.00	11,239.00
TOTALS:	0.00	0.00	11,239.00	0.00	0.00	0.00	0.00	0.00	11,239.00

9807**LIZA JACKSON PREPARATORY SCH***Fiscal Year 2006-2007
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	481,267.00	0.00	0.00	0.00	0.00	0.00	481,267.00
TOTALS:	0.00	0.00	481,267.00	0.00	0.00	0.00	0.00	0.00	481,267.00

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	4,355,355.00	0.00	0.00	0.00	0.00	0.00	4,355,355.00
---------	------	------	--------------	------	------	------	------	------	--------------