

**9805****OWC CHARTER HIGH SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,012,926.00	0.00	0.00	0.00	0.00	0.00	1,012,926.00
TOTALS:	0.00	0.00	1,012,926.00	0.00	0.00	0.00	0.00	0.00	1,012,926.00

**PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	266,335.00	0.00	0.00	0.00	0.00	0.00	266,335.00
TOTALS:	0.00	0.00	266,335.00	0.00	0.00	0.00	0.00	0.00	266,335.00

**PROJECT: 3101 DISCRETIONARY LOTTERY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,922.00	0.00	0.00	0.00	0.00	0.00	10,922.00
TOTALS:	0.00	0.00	10,922.00	0.00	0.00	0.00	0.00	0.00	10,922.00

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	23,238.00	0.00	0.00	0.00	0.00	0.00	23,238.00
TOTALS:	0.00	0.00	23,238.00	0.00	0.00	0.00	0.00	0.00	23,238.00

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,984.00	0.00	0.00	0.00	0.00	0.00	4,984.00
TOTALS:	0.00	0.00	4,984.00	0.00	0.00	0.00	0.00	0.00	4,984.00

**PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	72,378.00	0.00	0.00	0.00	0.00	0.00	72,378.00
TOTALS:	0.00	0.00	72,378.00	0.00	0.00	0.00	0.00	0.00	72,378.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,992.00	0.00	0.00	0.00	0.00	0.00	3,992.00
TOTALS:	0.00	0.00	3,992.00	0.00	0.00	0.00	0.00	0.00	3,992.00

**9805****OWC CHARTER HIGH SCHOOL***Fiscal Year 2006-2007  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	180,614.00	0.00	0.00	0.00	0.00	0.00	180,614.00
TOTALS:	0.00	0.00	180,614.00	0.00	0.00	0.00	0.00	0.00	180,614.00
SCHOOL/DEPT									
TOTALS:	0.00	0.00	1,575,389.00	0.00	0.00	0.00	0.00	0.00	1,575,389.00