

9800**OKALOOSA ACADEMY***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,155,860.00	0.00	0.00	0.00	0.00	0.00	1,155,860.00
7800	0.00	0.00	77,416.00	0.00	0.00	0.00	0.00	0.00	77,416.00
TOTALS:	0.00	0.00	1,233,276.00	0.00	0.00	0.00	0.00	0.00	1,233,276.00

PROJECT: 2052 CAPITAL OUTLAY CHARTER SCHOOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	259,532.00	0.00	0.00	0.00	0.00	0.00	259,532.00
TOTALS:	0.00	0.00	259,532.00	0.00	0.00	0.00	0.00	0.00	259,532.00

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,898.00	0.00	0.00	0.00	0.00	0.00	11,898.00
TOTALS:	0.00	0.00	11,898.00	0.00	0.00	0.00	0.00	0.00	11,898.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	26,170.00	0.00	0.00	0.00	0.00	0.00	26,170.00
TOTALS:	0.00	0.00	26,170.00	0.00	0.00	0.00	0.00	0.00	26,170.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,430.00	0.00	0.00	0.00	0.00	0.00	5,430.00
TOTALS:	0.00	0.00	5,430.00	0.00	0.00	0.00	0.00	0.00	5,430.00

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	89,229.00	0.00	0.00	0.00	0.00	0.00	89,229.00
TOTALS:	0.00	0.00	89,229.00	0.00	0.00	0.00	0.00	0.00	89,229.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,496.00	0.00	0.00	0.00	0.00	0.00	4,496.00
TOTALS:	0.00	0.00	4,496.00	0.00	0.00	0.00	0.00	0.00	4,496.00

9800**OKALOOSA ACADEMY***Fiscal Year 2006-2007
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	196,659.00	0.00	0.00	0.00	0.00	0.00	196,659.00
TOTALS:	0.00	0.00	196,659.00	0.00	0.00	0.00	0.00	0.00	196,659.00

PROJECT: 6123 READING INSTR-LITERACY COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
TOTALS:	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,856,690.00	0.00	0.00	0.00	0.00	0.00	1,856,690.00
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