

9743

ASST SUPERINTENDANT/NON-TRADIT

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|----------|------|----------|--------|------|--------|-----------|
| 6300 | 70,531.00 | 16,019.00 | 5,800.00 | 0.00 | 3,150.01 | 149.99 | 0.00 | 0.00 | 95,650.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| TOTALS: | 70,531.00 | 16,019.00 | 5,800.00 | 0.00 | 3,150.01 | 149.99 | 0.00 | 900.00 | 96,550.00 |

PROJECT: 3116 TEACHER TRAINING CATEGORICAL

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 6400 | 0.00 | 0.00 | 6,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,450.00 |
| TOTALS: | 0.00 | 0.00 | 6,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,450.00 |

PROJECT: 5110 WORKFORCE DEVELOPMENT

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|----------|------|----------|------|------|----------|-----------|
| 6300 | 70,531.00 | 16,019.00 | 5,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 95,550.00 |
| 9800 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| TOTALS: | 70,531.00 | 16,019.00 | 5,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 1,000.00 | 96,550.00 |

PROJECT: 9015 FIXED CHARGES

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 7700 | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |
| TOTALS: | 0.00 | 0.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|---------|------------|-----------|-----------|------|----------|--------|------|----------|------------|
| TOTALS: | 141,062.00 | 32,038.00 | 33,250.00 | 0.00 | 7,150.01 | 149.99 | 0.00 | 1,900.00 | 215,550.00 |
|---------|------------|-----------|-----------|------|----------|--------|------|----------|------------|