

9723**ASSIST SUPERINTENDENT/CENTRAL***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	146,121.00	32,921.00	13,837.43	0.00	4,200.00	5,791.96	1,388.00	0.00	204,259.39
7900	0.00	0.00	3,022.98	0.00	0.00	0.00	0.00	0.00	3,022.98
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.00	1,215.00
TOTALS:	146,121.00	32,921.00	16,860.41	0.00	4,200.00	5,791.96	1,388.00	1,215.00	208,497.37

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
TOTALS:	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00

SCHOOL/DEPT

TOTALS:	146,121.00	32,921.00	56,860.41	0.00	4,200.00	5,791.96	1,388.00	1,215.00	248,497.37
---------	------------	-----------	-----------	------	----------	----------	----------	----------	------------