

9205**FINANCE***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7500	866,527.76	222,263.00	31,070.25	1,000.00	19,588.75	8,239.01	6,920.24	0.00	1,155,609.01
7900	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,224.00	3,224.00
TOTALS:	866,527.76	222,263.00	32,070.25	1,000.00	19,588.75	8,239.01	6,920.24	3,224.00	1,159,833.01

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	35,001.00	0.00	0.00	0.00	0.00	0.00	35,001.00
6100	0.00	0.00	362,625.00	0.00	0.00	0.00	0.00	0.00	362,625.00
7500	39,811.00	10,649.00	2,150.00	0.00	1,500.00	455.00	0.00	0.00	54,565.00
TOTALS:	39,811.00	10,649.00	399,776.00	0.00	1,500.00	455.00	0.00	0.00	452,191.00

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7500	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	187.00
TOTALS:	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	187.00

SCHOOL/DEPT

TOTALS:	906,338.76	232,912.00	431,846.25	1,000.00	21,275.75	8,694.01	6,920.24	3,224.00	1,612,211.01
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