

9121**PRINT SHOP***Fiscal Year 2006-2007
General Fund***PROJECT: 9015 FIXED CHARGES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	92.65	0.00	0.00	1,037.06	0.00	0.00	1,129.71
TOTALS:	0.00	0.00	92.65	0.00	0.00	1,037.06	0.00	0.00	1,129.71

PROJECT: 9121 PRINT SHOP BUDGET

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	128,239.00	37,219.00	76,362.01	0.00	88,637.02	4,223.54	4,772.69	0.00	339,453.26
7900	0.00	0.00	135.95	0.00	0.00	0.00	0.00	0.00	135.95
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.00	916.00
TOTALS:	128,239.00	37,219.00	76,497.96	0.00	88,637.02	4,223.54	4,772.69	916.00	340,505.21

SCHOOL/DEPT

TOTALS:	128,239.00	37,219.00	76,590.61	0.00	88,637.02	5,260.60	4,772.69	916.00	341,634.92
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