

9113**TRANSPORTATION-NORTH***Fiscal Year 2006-2007
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,058,897.00	837,780.00	28,057.00	401,850.00	84,500.00	1,500.00	45,050.00	0.00	3,457,634.00
7900	0.00	0.00	115,340.61	13,600.00	0.00	36,259.39	0.00	0.00	165,200.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.00	1,459.00
TOTALS:	2,058,897.00	837,780.00	143,397.61	415,450.00	84,500.00	37,759.39	45,050.00	1,459.00	3,624,293.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	346.75	0.00	0.00	346.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	346.75	0.00	0.00	346.75

PROJECT: 3151 ESE SUMMER SCHOOL-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	34,417.71	6,058.85	0.00	0.00	0.00	0.00	0.00	0.00	40,476.56
TOTALS:	34,417.71	6,058.85	0.00	0.00	0.00	0.00	0.00	0.00	40,476.56

SCHOOL/DEPT

TOTALS:	2,093,314.71	843,838.85	143,397.61	415,450.00	84,500.00	38,106.14	45,050.00	1,459.00	3,665,116.31
---------	--------------	------------	------------	------------	-----------	-----------	-----------	----------	--------------