

9022

INFORMATION SYSTEMS

Fiscal Year 2006-2007
General Fund**PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	927.66	159.37	115,740.00	0.00	0.00	0.00	0.00	0.00	116,827.03
8200	1,306,857.00	313,312.00	86,724.43	0.00	86,384.37	166,739.43	0.00	0.00	1,960,017.23
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,478.00	6,478.00
TOTALS:	1,307,784.66	313,471.37	202,464.43	0.00	86,384.37	166,739.43	0.00	6,478.00	2,083,322.26

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	55,455.00	13,383.00	3,574.65	0.00	864.66	1,729.51	0.00	0.00	75,006.82
8200	0.00	0.00	42.38	0.00	0.00	469.81	0.00	0.00	512.19
TOTALS:	55,455.00	13,383.00	3,617.03	0.00	864.66	2,199.32	0.00	0.00	75,519.01

PROJECT: 4029 PROFESSIONAL DEVELOPMENT-OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	0.00	0.00	0.00	0.00	6.88	0.00	0.00	0.00	6.88
TOTALS:	0.00	0.00	0.00	0.00	6.88	0.00	0.00	0.00	6.88

PROJECT: 9015 FIXED CHARGES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,111.25	0.00	0.00	7,111.25
8200	0.00	0.00	4,305.72	0.00	2,098.32	1,277.84	0.00	0.00	7,681.88
TOTALS:	0.00	0.00	4,305.72	0.00	2,098.32	8,389.09	0.00	0.00	14,793.13

SCHOOL/DEPT

TOTALS:	1,363,239.66	326,854.37	210,387.18	0.00	89,354.23	177,327.84	0.00	6,478.00	2,173,641.28
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